



ANNUAL REPORT

2024



Photo credit: Chief Nathan Hagglund

TOWN OF WEST BROOKFIELD
FOR THE YEAR ENDING DECEMBER 31, 2024

Dedication



Photo Credit – Amanda Wodyga

*(Contains excerpts from
Mike Jenkins and
Board of Selectmen
Chair, Eric von Bleicken's
2025 Town Meeting speech.)*

Mr. William (Bill) Jenkins, known as “a man of many varied interests and hobbies,” made an indelible mark on this town. He sadly left us, along with his wonderful legacy in December 2024.

Bill was described as “a historian with much knowledge of West Brookfield and surrounding towns.” He had incredible pride in and love for this area. Mr. Jenkins authored the book, *West Brookfield*, published in 2015 at the age of 78. He continued to share his knowledge and documents through his popular Facebook page “A Stroll through West Brookfield.” Bill Jenkins was a life-long learner who was not afraid to share that knowledge and if you ever called him, he’d come to see you shortly after.

As much as Bill Jenkins loved the town’s history, he loved its residents even more. Two of his absolute favorite things were driving around town checking up on the town projects while visiting with his friends and welcoming new people into town by stopping by and showing them the history of their new home. Old history, more friends, pure Bill.

TOWN OF WEST BROOKFIELD
WORCESTER COUNTY
COMMONWEALTH OF MASSACHUSETTS

| | |
|---------------------|---------------------------|
| Established | 1660 – Quaboag Plantation |
| Incorporated | March 3, 1848 |
| Land Area | 20.67 Square Miles |
| Population | 3,503 |

Location: Central Massachusetts bordered on the north-by-North Brookfield, northwest by New Braintree, west by Ware, southwest by Warren and southeast by Brookfield

Topographical Features: Generally hilly terrain with elevation ranging from 598 feet above sea level to 1,206 feet above sea level. A relatively wide valley crosses the southern portion of the Town where the Quaboag River flows. Wickaboag Pond is the only major body of water.

Elevation at Town Hall: 633 feet above sea level

School System: Quaboag Regional M/H School (Warren/West Brookfield)

Congressional District: 1st. Massachusetts
Richard Neal Congressman, Springfield
1-413-785-0325

United States Senator: Elizabeth Warren 1-617-565-3170
Edward J. Markey 1-617-565-8519

State Senatorial District: Peter Durant 1-617-722-1540

State Representative District Donald Berthiaume 1-717 722-2090

Type of Local Government: Town Meeting
Board of Selectmen – Three members

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Special Revenue Fund Balance Detail as of June 30, 2024 (Unaudited)

| Fund Number | Fund Name | Accounts Receivable | Deferred Revenue | Fund Balance 6/30/2024 | Receipts thru 9/30/2024 | BAN's | Remaining Deficit 6/30/2024 |
|--------------------|-----------------------------------|--------------------------------|-----------------------------|-----------------------------------|------------------------------------|--------------|--|
| 21 | Water Fund | 33,427.62 | 33,427.62 | 927,758.99 | | | 0.00 |
| 22 | Revolving | | | | | | 0.00 |
| 22 | Planning | | | 1,863.75 | | | 0.00 |
| 22 | Stormwater | | | 10,423.52 | | | 0.00 |
| 22 | Stewardship Program | | | 2,840.00 | | | 0.00 |
| 22 | Cemetery Revolving | | | 45,626.18 | | | 0.00 |
| 23 | Cable Revolving | | | 138,813.95 | | | 0.00 |
| 24 | Gifts and Donations | | | | | | 0.00 |
| 24 | Common Committee | | | 12,209.13 | | | 0.00 |
| 24 | Open Space Donations | | | 100.00 | | | 0.00 |
| 24 | Dare Donations/Police | | | 1,944.62 | | | 0.00 |
| 24 | Explorers Donations | | | 2,947.45 | | | 0.00 |
| 24 | Fire Safe | | | 300.00 | | | 0.00 |
| 24 | Lyons Donation Stormwater | | | 2,495.51 | | | 0.00 |
| 24 | COA Transportation Medicar | | | 30,044.62 | | | 0.00 |
| 24 | COA Donations | | | 101.78 | | | 0.00 |
| 24 | Veterans Dinner | | | 492.24 | | | 0.00 |
| 24 | War Memorial Walkway | | | 581.19 | | | 0.00 |
| 24 | Library Books | | | 1,436.30 | | | 0.00 |
| 24 | Greater Worcester Comm | | | 1,133.50 | | | 0.00 |
| 24 | WBTV | | | 669.27 | | | 0.00 |
| 24 | Asparagus and Flower | | | 4,898.81 | | | 0.00 |
| 24 | Historical | | | 1,734.00 | | | 0.00 |
| 24 | White Christmas | | | 6,758.50 | | | 0.00 |
| 24 | Lake Water Quality | | | 18,569.97 | | | 0.00 |
| 25 | SSRP/Housing | | | 4,422.76 | | | 0.00 |
| 26 | Grant BPV | | | 2,256.04 | | | 0.00 |
| 27 | Law Enforcement | | | 1,007.00 | | | 0.00 |
| 27 | Ins. Reimb under \$100k | | | 28,443.06 | | | 0.00 |
| 27 | Town Document Search | | | 411.35 | | | 0.00 |
| 27 | Conservation Improvement | | | 8,060.05 | | | 0.00 |
| 27 | Conservation Consultant | | | 1,100.00 | | | 0.00 |
| 27 | Road Machinery | | | 6,671.18 | | | 0.00 |
| 27 | Repairs to Private Roads | | | 2,571.78 | | | 0.00 |
| 27 | Quaboag Triathlon | | | 7,656.17 | | | 0.00 |
| 28 | ARPA | | | 760,221.78 | | | 0.00 |
| 28 | EMPG FY21 | | | 2,161.88 | | | 0.00 |
| 28 | MRS | | | (1,307.64) | 1307.4 | | (0.24) |
| 28 | FEMA Cost Recovery Covid 19 | | | 5,984.89 | | | 0.00 |
| 29 | Smart Growth | | | 4,558.60 | | | 0.00 |
| 29 | Green Communities FY24-26 | | | (35,394.50) | 90263 | | 0.00 |
| 29 | EAOF Disaster Recovery | | | 751.00 | | | 0.00 |
| 29 | Extended Polling | | | 4,186.67 | | | 0.00 |
| 29 | Environmental Planning | | | (13,450.00) | 45131.5 | | 0.00 |
| 29 | Ballot Box Reimb | | | (10.59) | | | (10.59) |
| 29 | Lap Top | | | 570.85 | | | 0.00 |
| 29 | Police Public Safety | | | 93.85 | | | 0.00 |
| 29 | PD Med Project | | | 1,950.00 | | | 0.00 |
| 29 | Fire Safe | | | 843.00 | | | 0.00 |
| 29 | Fire Public Safety | | | 2,897.57 | | | 0.00 |
| 29 | Fire FY12 | | | 2,000.00 | | | 0.00 |
| 29 | VFA Fire | | | 2,443.01 | | | 0.00 |
| 29 | Senior Safe Fire FY16 | | | 1,709.49 | | | 0.00 |
| 29 | Student Safe FY16 | | | 472.75 | | | 0.00 |
| 29 | Senior Safe FY18 | | | 4,149.50 | | | 0.00 |
| 29 | Safe FY2019 | | | 2,854.00 | | | 0.00 |
| 29 | Senior Safe FY19 | | | 2,100.00 | | | 0.00 |
| 29 | FY21 Firefighter Safety | | | 3,794.00 | | | 0.00 |
| 29 | Safe 21 Senior | | | 2,180.00 | | | 0.00 |
| 29 | FY22 AED | | | 1,397.50 | | | 0.00 |
| 29 | FY23 Fire Fighter Equipment Grant | | | 121.50 | | | 0.00 |
| 29 | FY24 Fire Fighter Safety Grant | | | (8,715.27) | 8715.27 | | 0.00 |
| 29 | FY23 Senior Safe | | | 754.50 | | | 0.00 |
| 29 | FY17 EMPG | | | 5,287.42 | | | 0.00 |
| 29 | Storm Water | | | 12,531.89 | | | 0.00 |
| 29 | Mass Works | | | 7,020.09 | | | 0.00 |
| 29 | Completet Streets | | | (10.01) | | | (10.01) |
| 29 | COA Hybrid Program EOEa | | | 24,612.66 | | | 0.00 |
| 29 | COA Formula | | | 21,365.89 | | | 0.00 |
| 29 | Veterans Cola | | | 1,185.00 | | | 0.00 |
| 29 | Library | | | 76,365.54 | | | 0.00 |
| 29 | ENV Lake Wickaboag | | | 2,600.00 | | | 0.00 |
| 29 | LCC | | | 6,164.88 | | | 0.00 |
| | | 33,427.62 # | 33,427.62 # | 2,182,784.37 # | 145,417.17 # | 0.00 # | (20.84) |

Trust Fund Balance Detail as of June 30, 2024 (Unaudited)

| Fund Number | Fund Name | Accounts Receivable | Deferred Revenue | Fund Balance 6/30/2024 | Receipts thru 9/30/2024 | BAN's | Remaining Deficit 6/30/2024 |
|--|----------------------------|------------------------|---------------------|---------------------------|----------------------------|-------|--------------------------------|
| 81 | Trust Funds | | | | | | 0.00 |
| | M. Preisach Magnante | | | 42,868.62 | | | 0.00 |
| | Col. Fairfax Ayers | | | 5,665.44 | | | 0.00 |
| | Common John Shackley | | | 70,181.12 | | | 0.00 |
| | Common Hawks/Stickney | | | 17,602.85 | | | 0.00 |
| | Helen Paige Shackley Band | | | 18,894.78 | | | 0.00 |
| | Peter Brady Memorial | | | 117.40 | | | 0.00 |
| | Common I England | | | 799.31 | | | 0.00 |
| | Rice Fountain | | | 28,698.44 | | | 0.00 |
| | Septic and Housing Rehab | | | 14,517.31 | | | 0.00 |
| | Conservation | | | 8,020.97 | | | 0.00 |
| | Town Hall Reynis | | | 27,921.97 | | | 0.00 |
| | Cemetery Perpetual Care | | | 216,011.16 | | | 0.00 |
| | Cemetery William A. Edson | | | 32,210.98 | | | 0.00 |
| | Cemetery | | | 2,507.38 | | | 0.00 |
| | Cemetery Gilbert Landscape | | | 10,911.61 | | | 0.00 |
| | Cemetery WG Woodward | | | 8,801.51 | | | 0.00 |
| | Library Mary L Brown | | | 10,445.94 | | | 0.00 |
| | Library Lydia Lane | | | 2,463.12 | | | 0.00 |
| | Library Fairbanks Holmes | | | 2,436.92 | | | 0.00 |
| | Library Merriam | | | 2,175.91 | | | 0.00 |
| | Library Hawkes | | | 28,100.67 | | | 0.00 |
| | Library WG Woodward | | | 620.20 | | | 0.00 |
| | Library Gilbert Salary | | | 15,168.77 | | | 0.00 |
| | Library I. England | | | 111,846.16 | | | 0.00 |
| | Self Insurance | | | 21,869.66 | | | 0.00 |
| | Recreation England | | | 2,413.48 | | | 0.00 |
| | Priscilla E. Side | | | 6,008.79 | | | 0.00 |
| | Cemetery Helen B. Hawkes | | | 65,431.10 | | | 0.00 |
| | Historical England | | | 70,416.86 | | | 0.00 |
| | Lucy Stone Birthplace | | | 289.83 | | | 0.00 |
| | Unemployment | | | 22,825.66 | | | 0.00 |
| | Accrued Liabilities | | | 62,982.26 | | | 0.00 |
| 82 | Capital Stabilization | | | 150,000.00 | | | 0.00 |
| | General | | | 1,286,190.52 | | | 0.00 |
| | Fire Truck | | | 142,076.15 | | | 0.00 |
| | Water | | | 292,512.53 | | | 0.00 |
| 83 | OPEB | | | 677,460.36 | | | 0.00 |
| | | | 0.00 # | 3,479,465.74 # | | # | # |
| Total Expendable Trust Fund Balance | | 0.00 | 0.00 | 3,479,465.74 | 0.00 | 0.00 | 0.00 |
| Agency Funds reported in the fund balance section of the combined balance sheet: | | | | 1,047,079.28 | | | |
| Total of combined balance sheet trust and agency fund balance column: | | | | 4,526,545.02 | | | |

Agency Fund Detail as of June 30, 2024 (Unaudited)

| | | Accounts | Deferred | Balance | Receipts thru | Remaining Deficit | |
|-----------------|-----------|------------------------------|----------|-------------|---------------|-------------------|-------------|
| Fund Number | Fund Name | Receivable | Revenue | 6/30/2024 | 9/30/2024 | BAN's | 6/30/2024 |
| 91 Withholdings | 90 | VH W Brookfield Solar LLC | | 78,468.37 | | | 0.00 |
| | 90 | Earth Removal | | 1,500.00 | | | 0.00 |
| | | | | | | | 0.00 |
| | 91 | Employee Health | | 24,900.13 | | | 0.00 |
| | 91 | State Taxes | | 0.00 | | | 0.00 |
| | 91 | Retiree Health | | (15,250.38) | 4,984.04 | | (10,266.34) |
| | 91 | Employee Life and Dental | | 2,432.06 | | | 0.00 |
| | 91 | Retiree Life and Dental | | 1,299.69 | | | 0.00 |
| | 91 | Union | | 2.66 | | | 0.00 |
| | 94 | Deputy Collector | | 55,390.93 | | | 0.00 |
| | 94 | Solar at 50 Boston Post Road | | 453,805.41 | | | 0.00 |
| | 94 | Agitas Solar | | 376,902.34 | | | 0.00 |
| | 94 | Police Detail | | 8,097.82 | | | 0.00 |
| | 94 | Fire Arms Fees | | 8,385.00 | | | 0.00 |
| | 94 | Repair to Private Ways | | 2,740.74 | | | 0.00 |
| | 94 | Curb Cut | | 48,404.51 | | | 0.00 |
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Please enter amount reported in the **agency fund liability cell** of the combined balance 1,047,079.28

| | |
|--|------|
| Please enter amount reported in the fund balance section of the combined balance sheet | 0.00 |
|--|------|

| | |
|----------------------|--------------|
| Total Agency Balance | 1,047,079.28 |
|----------------------|--------------|

Combined Balance Sheet - All Fund Types and Account Groups as of June 30, 2024 (Unaudited)

| | Governmental Fund Types | | | Proprietary Fund Types | | Fiduciary Fund Types | Account Groups | Totals |
|---|-------------------------|-----------------|------------------|------------------------|-------------------|----------------------|----------------|-------------------|
| | General | Special Revenue | Capital Projects | Enterprise | Internal Services | Trust and Agency | Long-term Debt | (Memorandum Only) |
| ASSETS | | | | | | | | |
| Cash and cash equivalents | 2,480,215.82 | 2,182,784.37 | (231,409.34) | | | 4,526,545.02 | | 8,958,135.87 |
| Investments | | | | | | | | 0.00 |
| Receivables: | | | | | | | | |
| Personal property taxes | 56,620.73 | | | | | | | 56,620.73 |
| Real estate taxes | 111,069.35 | | | | | | | 111,069.35 |
| Allowance for abatements and exemptions | (743,513.67) | | | | | | | (743,513.67) |
| Tax liens | 615,626.38 | | | | | | | 615,626.38 |
| Deferred taxes | 0.00 | | | | | | | 0.00 |
| Motor vehicle excise | 136,872.94 | | | | | | | 136,872.94 |
| Other excises | 0.00 | | | | | | | 0.00 |
| User fees | 0.00 | | | | | | | 0.00 |
| Utility liens added to taxes | 0.00 | | | | | | | 0.00 |
| Departmental | (12,321.34) | | | | | | | (12,321.34) |
| Special assessments | | | | | | | | 0.00 |
| Due from other governments | | | 275,639.44 | | | | | 275,639.44 |
| Other receivables | 11,217.62 | | | | | | | 11,217.62 |
| Foreclosures/Possessions | 124,771.11 | | | | | | | 124,771.11 |
| Prepays | | | | | | | | 0.00 |
| Due to/from other funds | | | | | | | | 0.00 |
| Working deposit | | | | | | | | 0.00 |
| Inventory | | | | | | | | 0.00 |
| Fixed assets, net of accumulated depreciation | | | | | | | | 0.00 |
| Amounts to be provided - payment of bonds | | | | | | | 131,500.00 | 131,500.00 |
| Amounts to be provided - vacation/sick leave | | | | | | | | 0.00 |
| Total Assets | 2,780,558.94 | 2,182,784.37 | 44,230.10 | 0.00 | 0.00 | 4,526,545.02 | 131,500.00 | 9,665,618.43 |
| LIABILITIES AND FUND EQUITY | | | | | | | | |
| Liabilities: | | | | | | | | |
| Warrants payable | | | | | | | | 0.00 |
| Accounts payable | | | | | | | | 0.00 |
| Accrued payroll | | | | | | | | 0.00 |
| Withholdings | | | | | | | | 0.00 |
| Accrued claims payable | | | | | | | | 0.00 |
| Due to/from other funds | | | | | | | | 0.00 |
| Due to other governments | | | | | | | | 0.00 |
| Other liabilities | | | | | | | | 0.00 |
| Deferred revenue: | | | | | | | | |
| Real and personal property taxes | (575,823.59) | | | | | | | (575,823.59) |
| Tax liens | 615,626.38 | | | | | | | 615,626.38 |
| Deferred taxes | | | | | | | | 0.00 |
| Foreclosures/Possessions | 124,771.11 | | | | | | | 124,771.11 |
| Motor vehicle excise | 136,872.94 | | | | | | | 136,872.94 |
| Other excises | | | | | | | | 0.00 |
| User fees | | | | | | | | 0.00 |
| Utility liens added to taxes | | | | | | | | 0.00 |
| Departmental | (12,321.34) | | | | | | | (12,321.34) |
| Special assessments | | | | | | | | 0.00 |
| Due from other governments | | | 275,639.44 | | | | | 275,639.44 |
| Other receivables | 11,217.62 | | | | | | | 11,217.62 |
| Deposits receivable | | | | | | | | 0.00 |
| Prepaid taxes/fees | | | | | | | | 0.00 |
| Tailings | 8,053.10 | | | | | | | 8,053.10 |
| IBNR | | | | | | | | 0.00 |
| Agency Funds | | | | | | 1,047,079.28 | | 1,047,079.28 |
| Notes payable | | | | | | | | 0.00 |
| Bonds payable | | | | | | | 131,500.00 | 131,500.00 |
| Vacation and sick leave liability | | | | | | | | 0.00 |
| Total Liabilities | 308,396.22 | 0.00 | 275,639.44 | 0.00 | 0.00 | 1,047,079.28 | 131,500.00 | 1,762,614.94 |
| Fund Equity: | | | | | | | | |
| Reserved for encumbrances | | | | | | | | 0.00 |
| Reserved for expenditures | 479,341.00 | | | | | | | 479,341.00 |
| Reserved for continuing appropriations | 268,208.50 | | | | | | | 268,208.50 |
| Reserved for petty cash | | | | | | | | 0.00 |
| Reserved for appropriation deficit | | | | | | | | 0.00 |
| Reserved for snow and ice deficit | | | | | | | | 0.00 |
| Reserved for COVID-19 deficit | | | | | | | | 0.00 |
| Reserved for debt service | | | | | | | | 0.00 |
| Reserved for premiums | | | | | | | | 0.00 |
| Reserved for working deposit | | | | | | | | 0.00 |
| Undesignated fund balance | 1,724,613.22 | 2,182,784.37 | (231,409.34) | | | 3,479,465.74 | | 7,155,453.99 |
| Unreserved retained earnings | | | | | | | | 0.00 |
| Investment in capital assets | | | | | | | | 0.00 |
| Total Fund Equity | 2,472,162.72 | 2,182,784.37 | (231,409.34) | 0.00 | 0.00 | 3,479,465.74 | 0.00 | 7,903,003.49 |
| Total Liabilities and Fund Equity | 2,780,558.94 | 2,182,784.37 | 44,230.10 | 0.00 | 0.00 | 4,526,545.02 | 131,500.00 | 9,665,618.43 |
| PROOF BALANCE SHEET IS IN BALANCE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PROOF FUND BALANCE DETAIL | | | | | | | | |
| AGREES TO THE BALANCE SHEET | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| PROOF RECEIVABLES DETAIL | | | | | | | | |
| AGREES TO THE BALANCE SHEET | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |

(revised 04/24/2024)

Capital Project Fund Balance Detail as of June 30, 2024 (Unaudited)

[illegible]

Undesignated Fund Balance Roll-forward as of June 30, 2024 (Unaudited)

| | | |
|---|----------------------------|--|
| Beginning Undesignated Fund Balance | <u>1,738,966.29</u> | |
| <u>Add:</u> | | |
| Prior Year Reserved for Encumbrances | | |
| Prior Year Reserved for Expenditures | <u>519,699.00</u> | |
| Prior Year Reserved for Continuing Appropriations | <u>458,772.99</u> | |
| Prior Year Reserved for Petty Cash | | |
| Prior Year Reserved for | | |
| Prior Year Reserved for | | |
| Prior Year Reserved for | | |
| Prior Year Reserved for | | |
| Prior Year Reserved for | | |
| Prior Year Reserved for | | |
| <u>Less:</u> | | |
| Prior Year Reserved for Appropriation Deficits | | |
| Prior Year Reserved for Snow and Ice Deficits | | |
| Prior Year Total Fund Balance | <u>2,717,438.28</u> | |
| <u>Deduct:</u> | | |
| Current Year Reserved for Encumbrances | | |
| Current Year Reserved for Expenditures | <u>479,341.00</u> | |
| Current Year Reserved for Continuing Appropriations | <u>268,208.50</u> | |
| Current Year Reserved for Petty Cash | | |
| Current Year Reserved for | | |
| Current Year Reserved for | | |
| Current Year Reserved for | | |
| Current Year Reserved for | | |
| Current Year Reserved for | | |
| Current Year Reserved for | | |
| <u>Add:</u> | | |
| Current Year Reserved for Appropriation Deficits | | |
| Current Year Reserved for Snow and Ice Deficits | | |
| <u>Add:</u> | | |
| Current Year Revenue Closeouts | <u>9,152,230.65</u> | |
| Other Financing Sources | | |
| Audit Adjustments | | |
| <u>Less:</u> | | |
| Current Year Expenditure Closeouts | <u>9,147,506.21</u> | |
| Other Financing Uses | <u>250,000.00</u> | |
| Audit Adjustments | | |
| Current Year Undesignated Fund Balance | <u>1,724,613.22</u> | |
| <div style="border: 1px solid black; padding: 2px; display: inline-block;"> PROOF UNDESIGNATED FUND BALANCE AGREES TO THE BALANCE SHEET </div> | | <div style="border: 1px solid black; padding: 2px; display: inline-block;"> 0.00 </div> |

Fund Activity in FY2024

| | | | | | | | | | | | | | | | | | | |
|--|--------------------|--|----------------|-----------------|-----------------|-----------------|-----------------|----------------|----|-----|---|---|---|---|----|-----|------|--------|
| | 01-000-1040-000000 | Cash Fund 01 General | \$2,725,491.38 | \$10,029,240.19 | \$10,029,240.19 | \$10,261,871.75 | \$10,274,515.75 | \$2,480,215.82 | 01 | 113 | 0 | 0 | 0 | 0 | 01 | 000 | 1040 | 000000 |
| | | Personal Property | | | | | | | | | | | | | | | | |
| | 01-000-1210-000000 | Receivable Prior Years | (\$0.03) | \$0.06 | \$0.06 | \$0.03 | \$0.03 | \$0.00 | 01 | 113 | 0 | 0 | 0 | 0 | 01 | 000 | 1210 | 000000 |
| | | Personal Property | | | | | | | | | | | | | | | | |
| | 01-000-1210-201400 | Receivable 2014 | (\$3.22) | \$0.03 | \$0.03 | \$1.73 | \$1.73 | (\$4.92) | 01 | 113 | 0 | 0 | 0 | 0 | 01 | 000 | 1210 | 201400 |
| | | Personal Property | | | | | | | | | | | | | | | | |
| | 01-000-1210-201500 | Receivable 2015 | \$0.86 | \$0.00 | \$0.00 | \$0.86 | \$0.86 | \$0.00 | 01 | 113 | 0 | 0 | 0 | 0 | 01 | 000 | 1210 | 201500 |
| | | Personal Property | | | | | | | | | | | | | | | | |
| | 01-000-1210-201600 | Receivable 2016 | \$12.07 | \$0.00 | \$0.00 | \$0.04 | \$0.04 | \$12.03 | 01 | 113 | 0 | 0 | 0 | 0 | 01 | 000 | 1210 | 201600 |
| | | Personal Property | | | | | | | | | | | | | | | | |
| | 01-000-1210-201700 | Receivable 2017 | \$370.79 | \$0.11 | \$0.11 | \$56.58 | \$56.58 | \$314.32 | 01 | 113 | 0 | 0 | 0 | 0 | 01 | 000 | 1210 | 201700 |
| | | Personal Property | | | | | | | | | | | | | | | | |
| | 01-000-1210-201800 | Receivable 2018 | \$690.20 | \$0.00 | \$0.00 | \$541.01 | \$541.01 | \$149.19 | 01 | 113 | 0 | 0 | 0 | 0 | 01 | 000 | 1210 | 201800 |
| | | Personal Property | | | | | | | | | | | | | | | | |
| | 01-000-1210-201900 | Receivable 2019 | \$1,178.89 | \$2.00 | \$2.00 | \$476.52 | \$476.52 | \$704.37 | 01 | 113 | 0 | 0 | 0 | 0 | 01 | 000 | 1210 | 201900 |
| | | Personal Property | | | | | | | | | | | | | | | | |
| | 01-000-1210-202000 | Receivable 2020 | \$3,557.62 | \$58.91 | \$58.91 | \$2,040.67 | \$2,040.67 | \$1,575.86 | 01 | 113 | 0 | 0 | 0 | 0 | 01 | 000 | 1210 | 202000 |
| | | Personal Property | | | | | | | | | | | | | | | | |
| | 01-000-1210-202100 | Receivable 2021 | \$2,385.19 | \$143.82 | \$143.82 | \$1,203.79 | \$1,203.79 | \$1,325.22 | 01 | 113 | 0 | 0 | 0 | 0 | 01 | 000 | 1210 | 202100 |
| | | Personal Property | | | | | | | | | | | | | | | | |
| | 01-000-1210-202200 | Receivable 2022 | \$1,134.79 | \$58.37 | \$58.37 | \$630.12 | \$630.12 | \$563.04 | 01 | 113 | 0 | 0 | 0 | 0 | 01 | 000 | 1210 | 202200 |
| | | PP Receivable 2023 | \$31,503.66 | \$583.44 | \$583.44 | \$31,219.59 | \$31,219.59 | \$867.51 | 01 | 113 | 0 | 0 | 0 | 0 | 01 | 000 | 1210 | 202300 |
| | | PP Receivable FY2024 | \$0.00 | \$366,113.66 | \$366,113.66 | \$314,999.55 | \$314,999.55 | \$51,114.11 | 01 | 113 | 0 | 0 | 0 | 0 | 01 | 000 | 1210 | 202400 |
| | | Real Estate | | | | | | | | | | | | | | | | |
| | 01-000-1220-201100 | Receivable 2011 | (\$0.17) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$0.17) | 01 | 113 | 0 | 0 | 0 | 0 | 01 | 000 | 1220 | 201100 |
| | | Real Estate | | | | | | | | | | | | | | | | |
| | 01-000-1220-201200 | Receivable 2012 | (\$0.01) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$0.01) | 01 | 113 | 0 | 0 | 0 | 0 | 01 | 000 | 1220 | 201200 |
| | | Real Estate | | | | | | | | | | | | | | | | |
| | 01-000-1220-201300 | Receivable 2013 | \$967.44 | \$0.00 | \$0.00 | \$967.71 | \$967.71 | (\$0.27) | 01 | 113 | 0 | 0 | 0 | 0 | 01 | 000 | 1220 | 201300 |
| | | Real Estate | | | | | | | | | | | | | | | | |
| | 01-000-1220-201400 | Receivable 2014 | \$176.99 | \$0.00 | \$0.00 | \$712.34 | \$712.34 | (\$535.35) | 01 | 113 | 0 | 0 | 0 | 0 | 01 | 000 | 1220 | 201400 |
| | | Real Estate | | | | | | | | | | | | | | | | |
| | 01-000-1220-201500 | Receivable 2015 | (\$10.73) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$10.73) | 01 | 113 | 0 | 0 | 0 | 0 | 01 | 000 | 1220 | 201500 |
| | | Real Estate | | | | | | | | | | | | | | | | |
| | 01-000-1220-201600 | Receivable 2016 | (\$7.57) | \$4,521.67 | \$4,521.67 | \$4,521.67 | \$4,521.67 | (\$7.57) | 01 | 113 | 0 | 0 | 0 | 0 | 01 | 000 | 1220 | 201600 |
| | | Real Estate | | | | | | | | | | | | | | | | |
| | 01-000-1220-201700 | Receivable 2017 | \$721.35 | \$6.57 | \$6.57 | \$1,252.48 | \$1,252.48 | (\$524.56) | 01 | 113 | 0 | 0 | 0 | 0 | 01 | 000 | 1220 | 201700 |
| | | Real Estate | | | | | | | | | | | | | | | | |
| | 01-000-1220-201800 | Receivable 2018 | \$21,238.02 | \$17,139.77 | \$17,139.77 | \$36,875.23 | \$36,875.23 | \$1,502.56 | 01 | 113 | 0 | 0 | 0 | 0 | 01 | 000 | 1220 | 201800 |
| | | Real Estate | | | | | | | | | | | | | | | | |
| | 01-000-1220-201900 | Receivable 2019 | \$13,275.56 | \$10,195.25 | \$10,195.25 | \$23,453.68 | \$23,453.68 | \$717.13 | 01 | 113 | 0 | 0 | 0 | 0 | 01 | 000 | 1220 | 201900 |
| | | Real Estate | | | | | | | | | | | | | | | | |
| | 01-000-1220-202000 | Receivable 2020 | \$31,756.12 | \$978.13 | \$978.13 | \$32,466.23 | \$32,466.23 | \$268.02 | 01 | 113 | 0 | 0 | 0 | 0 | 01 | 000 | 1220 | 202000 |
| | | Real Estate 2021 | \$43,790.66 | \$10,503.92 | \$10,503.92 | \$54,294.58 | \$54,294.58 | \$0.00 | 01 | 113 | 0 | 0 | 0 | 0 | 01 | 000 | 1220 | 202100 |
| | | Real Estate | | | | | | | | | | | | | | | | |
| | 01-000-1220-202200 | Receivable 2022 | \$79,560.19 | \$16,792.04 | \$16,792.04 | \$96,339.80 | \$96,339.80 | \$12.43 | 01 | 113 | 0 | 0 | 0 | 0 | 01 | 000 | 1220 | 202200 |
| | | RE Receivable 2023 | \$177,558.06 | \$89,222.92 | \$89,222.92 | \$266,300.90 | \$266,300.90 | \$480.08 | 01 | 113 | 0 | 0 | 0 | 0 | 01 | 000 | 1220 | 202300 |
| | | RE Receivable FY24 | \$0.00 | \$6,696,764.78 | \$6,696,764.78 | \$6,586,896.99 | \$6,586,896.99 | \$109,867.79 | 01 | 113 | 0 | 0 | 0 | 0 | 01 | 000 | 1220 | 202400 |
| | | Allowance for Abatements & Exemptions | | | | | | | | | | | | | | | | |
| | 01-000-1230-000000 | Tax Lien Receivable | (\$748,469.67) | \$70,175.58 | \$70,175.58 | \$65,219.58 | \$65,219.58 | (\$743,513.67) | 01 | 113 | 0 | 0 | 0 | 0 | 01 | 000 | 1230 | 000000 |
| | | Muni Fines | | | | | | | | | | | | | | | | |
| | 01-000-1240-000000 | Receivable | \$295,022.33 | \$340,684.89 | \$340,684.89 | \$20,080.84 | \$20,080.84 | \$615,626.38 | 01 | 113 | 0 | 0 | 0 | 0 | 01 | 000 | 1230 | 000000 |
| | | Motor Vehicle Excise | | | | | | | | | | | | | | | | |
| | 01-000-1260-000000 | Prior Years | \$0.00 | \$20.38 | \$20.38 | \$0.00 | \$0.00 | \$20.38 | 01 | 113 | 0 | 0 | 0 | 0 | 01 | 000 | 1260 | 000000 |
| | | Motor Vehicle Excise | | | | | | | | | | | | | | | | |
| | 01-000-1260-200600 | 2006 | (\$96.25) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$96.25) | 01 | 113 | 0 | 0 | 0 | 0 | 01 | 000 | 1260 | 200600 |
| | | Motor Vehicle Excise | | | | | | | | | | | | | | | | |
| | 01-000-1260-200900 | 2009 | (\$93.75) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$93.75) | 01 | 113 | 0 | 0 | 0 | 0 | 01 | 000 | 1260 | 200900 |
| | | Motor Vehicle Excise | | | | | | | | | | | | | | | | |
| | 01-000-1260-201300 | 2013 | \$6,213.58 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,213.58 | 01 | 113 | 0 | 0 | 0 | 0 | 01 | 000 | 1260 | 201300 |
| | | Motor Vehicle Excise | | | | | | | | | | | | | | | | |
| | 01-000-1260-201400 | 2014 | \$11,053.68 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,053.68 | 01 | 113 | 0 | 0 | 0 | 0 | 01 | 000 | 1260 | 201400 |
| | | Motor Vehicle Excise | | | | | | | | | | | | | | | | |
| | 01-000-1260-201500 | 2015 | \$5,279.26 | \$0.00 | \$0.00 | \$49.09 | \$49.09 | \$5,230.17 | 01 | 113 | 0 | 0 | 0 | 0 | 01 | 000 | 1260 | 201500 |
| | | Motor Vehicle Excise | | | | | | | | | | | | | | | | |
| | 01-000-1260-201600 | 2016 | \$4,043.00 | \$0.00 | \$0.00 | \$0.10 | \$0.10 | \$4,042.90 | 01 | 113 | 0 | 0 | 0 | 0 | 01 | 000 | 1260 | 201600 |
| | | Motor Vehicle Excise | | | | | | | | | | | | | | | | |
| | 01-000-1260-201700 | 2017 | \$8,325.86 | \$0.00 | \$0.00 | \$206.36 | \$206.36 | \$8,119.50 | 01 | 113 | 0 | 0 | 0 | 0 | 01 | 000 | 1260 | 201700 |
| | | Motor Vehicle Excise | | | | | | | | | | | | | | | | |
| | 01-000-1260-201800 | 2018 | \$7,622.82 | \$0.00 | \$0.00 | \$191.25 | \$191.25 | \$7,431.57 | 01 | 113 | 0 | 0 | 0 | 0 | 01 | 000 | 1260 | 201800 |
| | | MV Excise Rec 2019 | \$3,818.80 | \$0.00 | \$0.00 | \$363.02 | \$363.02 | \$3,455.78 | 01 | 113 | 0 | 0 | 0 | 0 | 01 | 000 | 1260 | 201900 |
| | | Motor Vehicle Excise | | | | | | | | | | | | | | | | |
| | 01-000-1260-202000 | 2020 | \$3,961.37 | \$91.48 | \$91.48 | \$496.91 | \$496.91 | \$3,555.94 | 01 | 113 | 0 | 0 | 0 | 0 | 01 | 000 | 1260 | 202000 |
| | | Motor Vehicle Excise | | | | | | | | | | | | | | | | |
| | 01-000-1260-202100 | 2021 | \$7,185.46 | \$203.99 | \$203.99 | \$3,746.11 | \$3,746.11 | \$3,643.34 | 01 | 113 | 0 | 0 | 0 | 0 | 01 | 000 | 1260 | 202100 |
| | | Motor Vehicle Excise | | | | | | | | | | | | | | | | |
| | 01-000-1260-202200 | 2022 | \$26,336.11 | \$2,584.90 | \$2,584.90 | \$19,338.95 | \$19,338.95 | \$9,582.06 | 01 | 113 | 0 | 0 | 0 | 0 | 01 | 000 | 1260 | 202200 |
| | | MV Receivable 2023 | \$62,681.08 | \$486,621.92 | \$486,621.92 | \$522,826.88 | \$522,826.88 | \$26,476.12 | 01 | 113 | 0 | 0 | 0 | 0 | 01 | 000 | 1260 | 202300 |
| | | MV Receivable 2024 | \$0.00 | \$586,104.34 | \$586,104.34 | \$537,866.42 | \$537,866.42 | \$48,237.92 | 01 | 113 | 0 | 0 | 0 | 0 | 01 | 000 | 1260 | 202400 |
| | | Receivable Excess on Sale of Low Value | \$11,217.62 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,217.62 | 01 | 113 | 0 | 0 | 0 | 0 | 01 | 000 | 1261 | 000000 |
| | 01-000-1340-000000 | Veterans Receivable | (\$75,955.00) | \$163,729.96 | \$163,729.96 | \$100,096.30 | \$100,096.30 | (\$12,321.34) | 01 | 113 | 0 | 0 | 0 | 0 | 01 | 000 | 1340 | 000000 |

Fund Activity in FY2024

| | | | | | | | | | | | | | | | | |
|--------------------|---|------------------|-----------------|-----------------|-----------------|-----------------|------------------|----|-----|---|---|---|----|-----|------|--------|
| 01-000-1880-000000 | Tax Foreclosures & Possessions Abandoned | \$98,329.91 | \$26,441.20 | \$26,441.20 | \$0.00 | \$0.00 | \$124,771.11 | 01 | 113 | 0 | 0 | 0 | 01 | 000 | 1880 | 000000 |
| 01-000-2520-000000 | Property/Tailings Excess on Sale of Land of Low Value | (\$8,053.10) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$8,053.10) | 01 | 113 | 0 | 0 | 0 | 01 | 000 | 2520 | 000000 |
| 01-000-2530-000000 | DFR - Property Taxes | (\$11,217.62) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$11,217.62) | 01 | 113 | 0 | 0 | 0 | 01 | 000 | 2530 | 000000 |
| 01-000-2610-000000 | DFR - Tax Liens | \$338,612.94 | \$7,513,313.41 | \$7,513,313.41 | \$7,276,102.76 | \$7,276,102.76 | \$575,823.59 | 01 | 113 | 0 | 0 | 0 | 01 | 000 | 2610 | 000000 |
| 01-000-2622-000000 | DFR - Tax Foreclosures & Possessions | (\$295,022.33) | \$20,080.84 | \$20,080.84 | \$340,684.89 | \$340,684.89 | (\$615,626.38) | 01 | 113 | 0 | 0 | 0 | 01 | 000 | 2622 | 000000 |
| 01-000-2623-000000 | DFR - Motor Vehicle Excise | (\$98,329.91) | \$0.00 | \$0.00 | \$26,441.20 | \$26,441.20 | (\$124,771.11) | 01 | 113 | 0 | 0 | 0 | 01 | 000 | 2623 | 000000 |
| 01-000-2624-000000 | Def Rev Muni Fines | \$0.00 | \$50,400.00 | \$50,400.00 | \$50,400.00 | \$50,400.00 | \$0.00 | 01 | 113 | 0 | 0 | 0 | 01 | 000 | 2624 | 000000 |
| 01-000-2630-000000 | DFR-Veterans Departmental Receivable | (\$146,331.02) | \$1,078,542.34 | \$1,078,542.34 | \$1,069,084.26 | \$1,069,084.26 | (\$136,872.94) | 01 | 113 | 0 | 0 | 0 | 01 | 000 | 2630 | 000000 |
| 01-000-2654-000000 | FB Res. For Expenditures | \$75,955.00 | \$100,096.30 | \$100,096.30 | \$163,729.96 | \$163,729.96 | \$12,321.34 | 01 | 113 | 0 | 0 | 0 | 01 | 000 | 2654 | 000000 |
| 01-000-3240-000000 | FB Res. For Continued Appropriations | (\$519,699.00) | \$540,815.00 | \$540,815.00 | \$500,457.00 | \$500,457.00 | (\$479,341.00) | 01 | 113 | 0 | 0 | 0 | 01 | 000 | 3240 | 000000 |
| 01-000-3295-000000 | UFB Undesignated Fund Balance | (\$458,772.99) | \$922,168.49 | \$922,168.49 | \$731,604.00 | \$731,604.00 | (\$268,208.50) | 01 | 113 | 0 | 0 | 0 | 01 | 000 | 3295 | 000000 |
| 01-000-3590-000000 | Revenue Control | (\$1,738,966.29) | \$10,977,489.91 | \$10,977,489.91 | \$10,963,136.84 | \$10,963,136.84 | (\$1,724,613.22) | 01 | 113 | 0 | 0 | 0 | 01 | 000 | 3590 | 000000 |
| 01-000-3910-000000 | Expenditure Control - Operations | \$0.00 | \$9,672,441.30 | \$9,672,441.30 | \$9,672,441.30 | \$9,672,441.30 | \$0.00 | 01 | 113 | 0 | 0 | 0 | 01 | 000 | 3910 | 000000 |
| 01-000-3930-000000 | Expenditure Control - Special Articles | \$0.00 | \$8,894,629.20 | \$8,907,273.20 | \$8,907,273.20 | \$8,907,273.20 | \$0.00 | 01 | 113 | 0 | 0 | 0 | 01 | 000 | 3930 | 000000 |
| 01-000-3935-000000 | Cash Fund 21 Water | \$0.00 | \$347,922.70 | \$347,922.70 | \$347,922.70 | \$347,922.70 | \$0.00 | 01 | 113 | 0 | 0 | 0 | 01 | 000 | 3935 | 000000 |
| 21-000-1040-000000 | Water Rates Receivable | \$839,540.66 | \$636,261.11 | \$636,261.11 | \$548,042.78 | \$548,042.78 | \$927,758.99 | 21 | 114 | 0 | 0 | 0 | 21 | 000 | 1040 | 000000 |
| 21-000-1310-000000 | DFR - Water Rates Receivable | \$49,770.76 | \$578,715.55 | \$578,715.55 | \$595,058.69 | \$595,058.69 | \$33,427.62 | 21 | 114 | 0 | 0 | 0 | 21 | 000 | 1310 | 000000 |
| 21-000-2651-000000 | UFB Undesignated Fund Balance | (\$49,770.76) | \$595,058.69 | \$595,058.69 | \$578,715.55 | \$578,715.55 | (\$33,427.62) | 21 | 114 | 0 | 0 | 0 | 21 | 000 | 2651 | 000000 |
| 21-000-3590-000000 | Revenue Control | (\$839,540.66) | \$584,227.01 | \$584,227.01 | \$672,445.34 | \$672,445.34 | (\$927,758.99) | 21 | 114 | 0 | 0 | 0 | 21 | 000 | 3590 | 000000 |
| 21-000-3910-000000 | Expenditure Control | \$0.00 | \$594,926.45 | \$594,926.45 | \$594,926.45 | \$594,926.45 | \$0.00 | 21 | 114 | 0 | 0 | 0 | 21 | 000 | 3910 | 000000 |
| 21-000-3930-000000 | Cash Fund 22 53E1/2 Revolving | \$0.00 | \$516,181.67 | \$516,181.67 | \$516,181.67 | \$516,181.67 | \$0.00 | 21 | 114 | 0 | 0 | 0 | 21 | 000 | 3930 | 000000 |
| 22-000-1040-000000 | FB for Planning BD | \$54,967.00 | \$6,900.00 | \$6,900.00 | \$1,113.55 | \$1,113.55 | \$60,753.45 | 22 | 115 | 0 | 0 | 0 | 22 | 000 | 1040 | 000000 |
| 22-175-3590-000000 | 53G | (\$1,163.75) | \$0.00 | \$0.00 | \$700.00 | \$700.00 | (\$1,863.75) | 22 | 115 | 0 | 0 | 0 | 22 | 175 | 3590 | 000000 |
| 22-175-2580-000000 | Planning Board MGL | \$0.00 | \$700.00 | \$700.00 | \$700.00 | \$700.00 | \$0.00 | 22 | 115 | 0 | 0 | 0 | 22 | 175 | 2580 | 000000 |
| 22-194-3590-221001 | Stormwater Revolving MGL 53E1/2 | (\$11,237.07) | \$1,113.55 | \$1,113.55 | \$300.00 | \$300.00 | (\$10,423.52) | 22 | 115 | 0 | 0 | 0 | 22 | 194 | 3590 | 221001 |
| 22-294-3590-221002 | Stewardship Program Revolving MGL 53E1/2 | (\$2,840.00) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$2,840.00) | 22 | 115 | 0 | 0 | 0 | 22 | 294 | 3590 | 221002 |
| 22-491-3590-221003 | Cemetery Revolving MGL 53E1/2 | (\$39,726.18) | \$0.00 | \$0.00 | \$5,900.00 | \$5,900.00 | (\$45,626.18) | 22 | 115 | 0 | 0 | 0 | 22 | 491 | 3590 | 221003 |
| 23-000-1040-000000 | Cash Fund 23 53F3/4 Cable Revolving | \$118,619.10 | \$20,194.85 | \$20,194.85 | \$0.00 | \$0.00 | \$138,813.95 | 23 | 116 | 0 | 0 | 0 | 23 | 000 | 1040 | 000000 |
| 23-000-3590-000000 | UFB Undesignated Fund Balance | (\$118,619.10) | \$0.00 | \$0.00 | \$20,194.85 | \$20,194.85 | (\$138,813.95) | 23 | 116 | 0 | 0 | 0 | 23 | 000 | 3590 | 000000 |
| 24-000-1040-000000 | Cash Fund 24 Gifts & Donations | \$89,272.95 | \$22,897.78 | \$22,897.78 | \$25,753.84 | \$25,753.84 | \$86,416.89 | 24 | 117 | 0 | 0 | 0 | 24 | 000 | 1040 | 000000 |
| 24-210-3590-241001 | Dare Donations Police Dept. | (\$944.62) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$944.62) | 24 | 117 | 0 | 0 | 0 | 24 | 210 | 3590 | 241001 |
| 24-210-3590-242101 | Police Donation FB account | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 | \$1,000.00 | (\$1,000.00) | 24 | 117 | 0 | 0 | 0 | 24 | 210 | 3590 | 242101 |
| 24-211-3590-241002 | Explorers Donations | (\$2,947.45) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$2,947.45) | 24 | 117 | 0 | 0 | 0 | 24 | 211 | 3590 | 241002 |
| 24-220-3590-241003 | Fire Safe Donations | (\$300.00) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$300.00) | 24 | 117 | 0 | 0 | 0 | 24 | 220 | 3590 | 241003 |
| 24-422-3590-241004 | Lyons Donation | (\$2,495.51) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$2,495.51) | 24 | 117 | 0 | 0 | 0 | 24 | 422 | 3590 | 241004 |
| 24-541-3590-241005 | COA Transportation | (\$30,900.62) | \$1,938.00 | \$1,938.00 | \$1,082.00 | \$1,082.00 | (\$30,044.62) | 24 | 117 | 0 | 0 | 0 | 24 | 541 | 3590 | 241005 |
| 24-541-3590-241006 | Medicar Program | (\$101.78) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$101.78) | 24 | 117 | 0 | 0 | 0 | 24 | 541 | 3590 | 241006 |
| 24-543-3590-241007 | Council on Aging Donations | (\$492.24) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$492.24) | 24 | 117 | 0 | 0 | 0 | 24 | 543 | 3590 | 241007 |
| 24-543-3590-241008 | Veterans Dinner | (\$1,557.19) | \$976.00 | \$976.00 | \$0.00 | \$0.00 | (\$581.19) | 24 | 117 | 0 | 0 | 0 | 24 | 543 | 3590 | 241008 |
| 24-610-3590-241009 | War Memorial Walkway | (\$773.51) | \$2,903.99 | \$2,903.99 | \$3,566.78 | \$3,566.78 | (\$1,436.30) | 24 | 117 | 0 | 0 | 0 | 24 | 610 | 3590 | 241009 |
| 24-610-3590-246101 | Library Donations Books | (\$1,387.00) | \$3,253.50 | \$3,253.50 | \$3,000.00 | \$3,000.00 | (\$1,133.50) | 24 | 117 | 0 | 0 | 0 | 24 | 610 | 3590 | 246101 |
| 24-675-3590-241010 | FB-Greater Worcester Community Foundation donation to Library \$3000.00 | (\$669.27) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$669.27) | 24 | 117 | 0 | 0 | 0 | 24 | 675 | 3590 | 241010 |
| 24-691-3590-241011 | WBTB Donations | (\$7,845.98) | \$9,382.17 | \$9,382.17 | \$6,435.00 | \$6,435.00 | (\$4,898.81) | 24 | 117 | 0 | 0 | 0 | 24 | 691 | 3590 | 241011 |
| 24-691-3590-241012 | Asparagus & Flower Festival | (\$1,734.00) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$1,734.00) | 24 | 117 | 0 | 0 | 0 | 24 | 691 | 3590 | 241012 |
| 24-691-3590-241013 | Historical Donations | (\$4,733.68) | \$5,789.18 | \$5,789.18 | \$7,814.00 | \$7,814.00 | (\$6,758.50) | 24 | 117 | 0 | 0 | 0 | 24 | 691 | 3590 | 241013 |

Fund Activity in FY2024

| | | | | | | | | | | | | | | | | |
|--|--------------------|---|------------------|--------------|--------------|--------------|--------------|----------------|----|-----|---|---|------|-----|------|--------|
| | 24-693-3590-241014 | Lake Water Quality Donations | (\$20,080.97) | \$1,511.00 | \$1,511.00 | \$0.00 | \$0.00 | (\$18,569.97) | 24 | 117 | 0 | 0 | 0 24 | 693 | 3590 | 241014 |
| | 24-000-3590-241015 | Common Committee Gifts & Donations | (\$12,209.13) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$12,209.13) | 24 | 117 | 0 | 0 | 0 24 | 000 | 3590 | 241015 |
| | 24-171-3590-241016 | FB Open Space Donations | (\$100.00) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$100.00) | 24 | 117 | 0 | 0 | 0 24 | 171 | 3590 | 241016 |
| | 25-000-1040-000000 | Cash Fund 25 SSRP | \$4,422.76 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,422.76 | 25 | 118 | 0 | 0 | 0 25 | 000 | 1040 | 000000 |
| | 25-000-1720-251000 | Housing Receivable | \$1,421.09 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,421.09 | 25 | 118 | 0 | 0 | 0 25 | 000 | 1720 | 251000 |
| | 25-000-1720-251001 | Septic Loan Repayment Receivables | \$630.47 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$630.47 | 25 | 118 | 0 | 0 | 0 25 | 000 | 1720 | 251001 |
| | 25-000-2670-000000 | DFR - Septic Loan & Housing Receivable | (\$2,051.56) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$2,051.56) | 25 | 118 | 0 | 0 | 0 25 | 000 | 2670 | 000000 |
| | 25-000-3590-251001 | UFB Undesignated Fund Balance SSRP | (\$4,422.76) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$4,422.76) | 25 | 118 | 0 | 0 | 0 25 | 000 | 3590 | 251001 |
| | 26-000-1040-000000 | Cash account for Special Revenue Grant account | \$0.00 | \$3,321.94 | \$3,321.94 | \$1,065.90 | \$1,065.90 | \$2,256.04 | 26 | 540 | 0 | 0 | 0 26 | 000 | 1040 | 000000 |
| | 26-210-3590-262101 | FB for Special Revenue Grant account for Bulet Proof Vest Program | \$0.00 | \$1,065.90 | \$1,065.90 | \$0.00 | \$0.00 | \$1,065.90 | 26 | 540 | 0 | 0 | 0 26 | 210 | 3590 | 262101 |
| | 26-122-3590-261221 | FB Opioid Funds | \$0.00 | \$0.00 | \$0.00 | \$3,321.94 | \$3,321.94 | (\$3,321.94) | 26 | 540 | 0 | 0 | 0 26 | 122 | 3590 | 261221 |
| | 27-000-1040-000000 | Cash Fund 27 Other Town Revolving Insurance Water | \$57,776.59 | \$7,570.00 | \$7,570.00 | \$9,426.00 | \$9,426.00 | \$55,920.59 | 27 | 119 | 0 | 0 | 0 27 | 000 | 1040 | 000000 |
| | 27-000-3590-271008 | Damage Broken pipe in BOS office | (\$21,534.58) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$21,534.58) | 27 | 119 | 0 | 0 | 0 27 | 000 | 3590 | 271008 |
| | 27-000-3590-271007 | FB Insurance Reimbursements Under \$100k | (\$11,621.48) | \$9,426.00 | \$9,426.00 | \$4,713.00 | \$4,713.00 | (\$6,908.48) | 27 | 119 | 0 | 0 | 0 27 | 000 | 3590 | 271007 |
| | 27-247-3560-247210 | FB Law Enforcement Trust Account | \$0.00 | \$0.00 | \$0.00 | \$1,007.00 | \$1,007.00 | (\$1,007.00) | 27 | 119 | 0 | 0 | 0 27 | 247 | 3560 | 247210 |
| | 27-122-3590-271001 | Town Document Search | (\$411.35) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$411.35) | 27 | 119 | 0 | 0 | 0 27 | 122 | 3590 | 271001 |
| | 27-422-3590-271003 | Road Machinery Fund Repairs to Private Roads | (\$4,821.18) | \$0.00 | \$0.00 | \$1,850.00 | \$1,850.00 | (\$6,671.18) | 27 | 119 | 0 | 0 | 0 27 | 422 | 3590 | 271003 |
| | 27-422-3590-271004 | Quaboag Plantation Triathlon | (\$2,571.78) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$2,571.78) | 27 | 119 | 0 | 0 | 0 27 | 422 | 3590 | 271004 |
| | 27-691-3590-271006 | Cash Fund 28 Federal Grants | (\$7,656.17) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$7,656.17) | 27 | 119 | 0 | 0 | 0 27 | 691 | 3590 | 271006 |
| | 28-000-1040-000000 | FFY2020EMPG/FY21E | \$1,061,373.80 | \$75,971.08 | \$75,971.08 | \$370,283.97 | \$370,283.97 | \$767,060.91 | 28 | 120 | 0 | 0 | 0 28 | 000 | 1040 | 000000 |
| | 28-122-3590-281221 | FB for ARPA funds | (\$1,053,227.03) | \$293,005.25 | \$293,005.25 | \$0.00 | \$0.00 | (\$760,221.78) | 28 | 120 | 0 | 0 | 0 28 | 122 | 3590 | 281221 |
| | 28-210-3590-281001 | Police Emergency Mgt Grant | (\$2,134.88) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$2,134.88) | 28 | 120 | 0 | 0 | 0 28 | 210 | 3590 | 281001 |
| | 28-210-3590-282104 | FFY2024 Municipal Road Safety Program Fed MRS | \$0.00 | \$5,540.87 | \$5,540.87 | \$4,233.23 | \$4,233.23 | \$1,307.64 | 28 | 120 | 0 | 0 | 0 28 | 210 | 3590 | 282104 |
| | 28-210-3590-282102 | Byrne JAG Grant Fed \$40K FY24 | \$0.00 | \$40,000.00 | \$40,000.00 | \$40,000.00 | \$40,000.00 | \$0.00 | 28 | 120 | 0 | 0 | 0 28 | 210 | 3590 | 282102 |
| | 28-291-3590-282914 | FB-FEMA Grant DR-4496 Cost Recivory 2020 COVID 19 | (\$5,984.89) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$5,984.89) | 28 | 120 | 0 | 0 | 0 28 | 291 | 3590 | 282914 |
| | 28-291-3590-282912 | FFY2020EMPG/FY21E MPG \$2700.00 | (\$27.00) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$27.00) | 28 | 120 | 0 | 0 | 0 28 | 291 | 3590 | 282912 |
| | 29-000-1040-000000 | Cash Fund 29 State Grants | \$69,145.79 | \$384,878.62 | \$397,522.62 | \$327,287.62 | \$327,287.62 | \$139,380.79 | 29 | 121 | 0 | 0 | 0 29 | 000 | 1040 | 000000 |
| | 29-122-3590-291002 | Smart Growth Grant | (\$4,558.36) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$4,558.36) | 29 | 121 | 0 | 0 | 0 29 | 122 | 3590 | 291002 |
| | 29-122-3590-291222 | FB Compact Compensation Study Collins Center \$22500.00 | \$0.00 | \$22,500.00 | \$22,500.00 | \$22,500.00 | \$22,500.00 | \$0.00 | 29 | 121 | 0 | 0 | 0 29 | 122 | 3590 | 291222 |
| | 29-122-3590-291221 | Green Community Grant 2021 | (\$0.24) | \$45,131.50 | \$45,131.50 | \$45,131.50 | \$45,131.50 | (\$0.24) | 29 | 121 | 0 | 0 | 0 29 | 122 | 3590 | 291221 |
| | 29-122-3590-292024 | FB Green Communities Grant FY24-26 \$180526.00 | \$0.00 | \$80,526.00 | \$80,526.00 | \$45,131.50 | \$45,131.50 | \$35,394.50 | 29 | 121 | 0 | 0 | 0 29 | 122 | 3590 | 292024 |
| | 29-155-3590-291551 | EAOF GRANT \$47K FOR DISASTER RECOVERY AND CYBERSECURITY CAPABILITIES | (\$751.00) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$751.00) | 29 | 121 | 0 | 0 | 0 29 | 155 | 3590 | 291551 |
| | 29-160-3590-291004 | Extended Polling Hours | (\$3,710.42) | \$0.00 | \$0.00 | \$476.25 | \$476.25 | (\$4,186.67) | 29 | 121 | 0 | 0 | 0 29 | 160 | 3590 | 291004 |
| | 29-162-3590-291620 | Secretary of State Ballot Box Reimbursement | \$10.59 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10.59 | 29 | 121 | 0 | 0 | 0 29 | 162 | 3590 | 291620 |
| | 29-175-3590-291751 | FB Office of Energy & Environmental Affairs \$45K grant for Planning BD | \$24,700.00 | \$0.00 | \$0.00 | \$11,250.00 | \$11,250.00 | \$13,450.00 | 29 | 121 | 0 | 0 | 0 29 | 175 | 3590 | 291751 |
| | 29-210-3590-291005 | Lap Top Grant | (\$570.85) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$570.85) | 29 | 121 | 0 | 0 | 0 29 | 210 | 3590 | 291005 |
| | 29-210-3590-291006 | Police Public Safety Grant | (\$93.85) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$93.85) | 29 | 121 | 0 | 0 | 0 29 | 210 | 3590 | 291006 |
| | 29-210-3590-292100 | Police Dept. Grant for Med-Project | (\$1,950.00) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$1,950.00) | 29 | 121 | 0 | 0 | 0 29 | 210 | 3590 | 292100 |

Fund Activity in FY2024

| | | | | | | | | | | | | | | | | |
|--------------------|---|----------------|--------------|--------------|--------------|--------------|----------------|----|-----|---|---|---|----|-----|------|--------|
| 29-220-3590-292202 | SAFE FY21 Student Grant \$3794.00 | (\$3,794.00) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$3,794.00) | 29 | 121 | 0 | 0 | 0 | 29 | 220 | 3590 | 292202 |
| 29-220-3590-292203 | SAFE FY21 Senior Grant \$2180.00 | (\$2,180.00) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$2,180.00) | 29 | 121 | 0 | 0 | 0 | 29 | 220 | 3590 | 292203 |
| 29-220-3590-292204 | FY22AED grant Fire dept defibrillators | (\$1,397.50) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$1,397.50) | 29 | 121 | 0 | 0 | 0 | 29 | 220 | 3590 | 292204 |
| 29-220-3590-291008 | Fire Safe Grant | (\$843.00) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$843.00) | 29 | 121 | 0 | 0 | 0 | 29 | 220 | 3590 | 291008 |
| 29-220-3590-291009 | Fire Public Safety Grant | (\$2,897.57) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$2,897.57) | 29 | 121 | 0 | 0 | 0 | 29 | 220 | 3590 | 291009 |
| 29-220-3590-291010 | Fire Grant FY 2012 | (\$2,000.00) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$2,000.00) | 29 | 121 | 0 | 0 | 0 | 29 | 220 | 3590 | 291010 |
| 29-220-3590-291011 | VFA Fire Grant | (\$2,443.01) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$2,443.01) | 29 | 121 | 0 | 0 | 0 | 29 | 220 | 3590 | 291011 |
| 29-220-3590-291012 | Senior SAFE Grant FY 2016 | (\$1,709.49) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$1,709.49) | 29 | 121 | 0 | 0 | 0 | 29 | 220 | 3590 | 291012 |
| 29-220-3590-291015 | Student SAFE Grant FY 2016 | (\$472.75) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$472.75) | 29 | 121 | 0 | 0 | 0 | 29 | 220 | 3590 | 291015 |
| 29-220-3590-291023 | Senior SAFE Grant FY 2018 | (\$4,149.50) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$4,149.50) | 29 | 121 | 0 | 0 | 0 | 29 | 220 | 3590 | 291023 |
| 29-220-3590-292211 | FB 2023 Safe Grant \$2881.00 | \$0.00 | \$2,759.50 | \$2,759.50 | \$2,881.00 | \$2,881.00 | (\$121.50) | 29 | 121 | 0 | 0 | 0 | 29 | 220 | 3590 | 292211 |
| 29-220-3590-292208 | FB for FY23 Firefighter Safety Equipment Grant \$12396.75 | \$3,742.00 | \$0.00 | \$0.00 | \$0.00 | \$3,742.00 | \$0.00 | 29 | 121 | 0 | 0 | 0 | 29 | 220 | 3590 | 292208 |
| 29-220-3590-292209 | FY23 Firefighter Safety Equipment Grant \$12396.75 | \$8,902.00 | \$0.00 | \$0.00 | \$0.00 | \$8,902.00 | \$0.00 | 29 | 121 | 0 | 0 | 0 | 29 | 220 | 3590 | 292209 |
| 29-220-3590-292222 | FB 2023 Senior Safe Grant \$1777.00 | \$0.00 | \$1,022.50 | \$1,022.50 | \$1,777.00 | \$1,777.00 | (\$754.50) | 29 | 121 | 0 | 0 | 0 | 29 | 220 | 3590 | 292222 |
| 29-220-3590-291029 | FB 2019 Safe Grant | (\$2,854.00) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$2,854.00) | 29 | 121 | 0 | 0 | 0 | 29 | 220 | 3590 | 291029 |
| 29-220-3590-291030 | FB 2019 Senior Safe Grant | (\$2,100.00) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$2,100.00) | 29 | 121 | 0 | 0 | 0 | 29 | 220 | 3590 | 291030 |
| 29-220-3590-292220 | FY24 Firefighter Safety Equipment Grant \$9248.68 | \$0.00 | \$8,715.27 | \$8,715.27 | \$0.00 | \$0.00 | \$8,715.27 | 29 | 121 | 0 | 0 | 0 | 29 | 220 | 3590 | 292220 |
| 29-220-3590-292224 | FB FD FY24 Earmark Grant \$25000.00 | \$0.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$0.00 | 29 | 121 | 0 | 0 | 0 | 29 | 220 | 3590 | 292224 |
| 28-220-3590-282201 | FB FEMA EMW-2021-FG-11422 \$31737.85 | \$0.00 | \$31,737.85 | \$31,737.85 | \$31,737.85 | \$31,737.85 | \$0.00 | 28 | 120 | 0 | 0 | 0 | 28 | 220 | 3590 | 282201 |
| 29-291-3590-291170 | Fy17EMPG \$4849.00 | (\$5,287.42) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$5,287.42) | 29 | 121 | 0 | 0 | 0 | 29 | 291 | 3590 | 291170 |
| 29-422-3590-291016 | Storm Water Grant | (\$12,531.89) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$12,531.89) | 29 | 121 | 0 | 0 | 0 | 29 | 422 | 3590 | 291016 |
| 29-422-3590-291017 | Mass Works Grant Town Share | (\$7,020.09) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$7,020.09) | 29 | 121 | 0 | 0 | 0 | 29 | 422 | 3590 | 291017 |
| 29-422-3590-294223 | FB Mass Dot Grant Shared Streets and Spaces \$149640.00 | \$62,001.09 | \$96,388.91 | \$96,388.91 | \$158,390.00 | \$158,390.00 | \$0.00 | 29 | 121 | 0 | 0 | 0 | 29 | 422 | 3590 | 294223 |
| 29-422-3590-294220 | Complete Street Grany DOT \$383228.00 | \$10.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10.00 | 29 | 121 | 0 | 0 | 0 | 29 | 422 | 3590 | 294220 |
| 29-422-3590-294222 | FB DOT WRAP Grant \$168810.99 | \$0.01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.01 | 29 | 121 | 0 | 0 | 0 | 29 | 422 | 3590 | 294222 |
| 29-541-3590-291019 | COA EOEa Formula Grant | (\$16,857.51) | \$14,839.62 | \$14,839.62 | \$19,348.00 | \$19,348.00 | (\$21,365.89) | 29 | 121 | 0 | 0 | 0 | 29 | 541 | 3590 | 291019 |
| 29-541-3590-295410 | FB COA EOEa Hybrid Programming \$29978.00 | \$0.00 | \$6,165.14 | \$6,165.14 | \$30,777.80 | \$30,777.80 | (\$24,612.66) | 29 | 121 | 0 | 0 | 0 | 29 | 541 | 3590 | 295410 |
| 29-543-3590-295430 | FB Veterans COLA Benefits | (\$1,185.00) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$1,185.00) | 29 | 121 | 0 | 0 | 0 | 29 | 543 | 3590 | 295430 |
| 29-610-3590-291020 | Library State Aid | (\$65,077.65) | \$529.68 | \$529.68 | \$11,817.57 | \$11,817.57 | (\$76,365.54) | 29 | 121 | 0 | 0 | 0 | 29 | 610 | 3590 | 291020 |
| 29-610-3590-291021 | Library Cultural Grant | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 29 | 121 | 0 | 0 | 0 | 29 | 610 | 3590 | 291021 |
| 29-693-3590-296930 | ENV GRANT \$50000.00 DREDGE LAKE WICKABOAG | (\$2,600.00) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$2,600.00) | 29 | 121 | 0 | 0 | 0 | 29 | 693 | 3590 | 296930 |
| 29-699-3590-291022 | Local Cultural Grant | (\$19,476.38) | \$19,311.50 | \$19,311.50 | \$6,000.00 | \$6,000.00 | (\$6,164.88) | 29 | 121 | 0 | 0 | 0 | 29 | 699 | 3590 | 291022 |
| 30-000-1040-000000 | Cash Fund 30 | (\$130,363.00) | \$307,860.50 | \$307,860.50 | \$443,126.39 | \$443,126.39 | (\$265,628.89) | 30 | 122 | 0 | 0 | 0 | 30 | 000 | 1040 | 000000 |
| 30-000-1720-000000 | Due From Comm of Mass. | \$64,768.13 | \$210,871.31 | \$210,871.31 | \$0.00 | \$0.00 | \$275,639.44 | 30 | 122 | 0 | 0 | 0 | 30 | 000 | 1720 | 000000 |
| 30-000-2670-000000 | DFR - Due from Comm of Mass. | (\$64,768.13) | \$0.00 | \$0.00 | \$210,871.31 | \$210,871.31 | (\$275,639.44) | 30 | 122 | 0 | 0 | 0 | 30 | 000 | 2670 | 000000 |
| 30-422-3590-000000 | UFB Undesignated Fund Balance | \$130,363.00 | \$443,126.39 | \$443,126.39 | \$307,860.50 | \$307,860.50 | \$265,628.89 | 30 | 122 | 0 | 0 | 0 | 30 | 422 | 3590 | 000000 |
| 35-000-1040-000000 | Cash Fund 35 Capital Water Line | \$35,419.55 | \$0.00 | \$0.00 | \$1,200.00 | \$1,200.00 | \$34,219.55 | 35 | 123 | 0 | 0 | 0 | 35 | 000 | 1040 | 000000 |
| 35-450-3590-351000 | Settlement New Braintree Road | (\$16,710.00) | \$1,200.00 | \$1,200.00 | \$0.00 | \$0.00 | (\$15,510.00) | 35 | 123 | 0 | 0 | 0 | 35 | 450 | 3590 | 351000 |
| 35-450-3590-351001 | Project | (\$18,709.55) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$18,709.55) | 35 | 123 | 0 | 0 | 0 | 35 | 450 | 3590 | 351001 |
| 81-000-1040-000000 | Cash Fund 81 Trust Restricted Cash Fund | \$613,021.63 | \$78,278.87 | \$78,278.87 | \$75,834.79 | \$75,834.79 | \$615,465.71 | 81 | 124 | 0 | 0 | 0 | 81 | 000 | 1040 | 000000 |
| 81-000-1060-000000 | 81 Trust M. Preisach Magnante (Nexp) | \$315,760.47 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$315,760.47 | 81 | 124 | 0 | 0 | 0 | 81 | 000 | 1060 | 000000 |
| 81-000-3580-811003 | Col. Fairfax Ayers Historical (Nexp) | (\$29,132.41) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$29,132.41) | 81 | 124 | 0 | 0 | 0 | 81 | 000 | 3580 | 811003 |
| 81-000-3580-811004 | Common John | (\$980.58) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$980.58) | 81 | 124 | 0 | 0 | 0 | 81 | 000 | 3580 | 811004 |
| 81-000-3580-811006 | Shackley (Nexp) | (\$48,405.25) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$48,405.25) | 81 | 124 | 0 | 0 | 0 | 81 | 000 | 3580 | 811006 |

Fund Activity in FY2024

| | | | | | | | | | | | | | | | | | |
|--|--------------------|---|------------------|-------------|--------------|--------------|--------------|------------------|----|-----|---|---|---|----|-----|------|--------|
| | 81-000-3580-811007 | Common Hawks/Stickney (Nexp) | (\$10,891.84) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$10,891.84) | 81 | 124 | 0 | 0 | 0 | 81 | 000 | 3580 | 811007 |
| | 81-000-3590-811003 | M. Preisach Magnante Col. Fairfax Ayers | (\$12,035.72) | \$652.12 | \$652.12 | \$2,352.61 | \$2,352.61 | (\$13,736.21) | 81 | 124 | 0 | 0 | 0 | 81 | 000 | 3590 | 811003 |
| | 81-000-3590-811004 | Historical | (\$4,460.13) | \$86.19 | \$86.19 | \$310.92 | \$310.92 | (\$4,684.86) | 81 | 124 | 0 | 0 | 0 | 81 | 000 | 3590 | 811004 |
| | 81-000-3590-811005 | Helen Paige Shackley Bandstand | (\$19,498.49) | \$1,718.82 | \$1,718.82 | \$1,115.11 | \$1,115.11 | (\$18,894.78) | 81 | 124 | 0 | 0 | 0 | 81 | 000 | 3590 | 811005 |
| | 81-000-3590-811006 | Common John Shackley | (\$18,991.96) | \$1,067.60 | \$1,067.60 | \$3,851.51 | \$3,851.51 | (\$21,775.87) | 81 | 124 | 0 | 0 | 0 | 81 | 000 | 3590 | 811006 |
| | 81-000-3590-811007 | Common Hawks/Stickney | (\$6,012.79) | \$267.79 | \$267.79 | \$966.01 | \$966.01 | (\$6,711.01) | 81 | 124 | 0 | 0 | 0 | 81 | 000 | 3590 | 811007 |
| | 81-000-3590-811026 | Peter Brady Memorial Gift | (\$112.76) | \$1.80 | \$1.80 | \$6.44 | \$6.44 | (\$117.40) | 81 | 124 | 0 | 0 | 0 | 81 | 000 | 3590 | 811026 |
| | 81-000-3590-811027 | Common I. England | (\$767.58) | \$12.15 | \$12.15 | \$43.88 | \$43.88 | (\$799.31) | 81 | 124 | 0 | 0 | 0 | 81 | 000 | 3590 | 811027 |
| | 81-000-3590-811028 | Rice Fountain Trust | (\$27,523.18) | \$424.34 | \$424.34 | \$1,599.60 | \$1,599.60 | (\$28,698.44) | 81 | 124 | 0 | 0 | 0 | 81 | 000 | 3590 | 811028 |
| | 81-000-3590-811029 | Septic and Rehabilitation Trust | (\$13,941.44) | \$220.84 | \$220.84 | \$796.71 | \$796.71 | (\$14,517.31) | 81 | 124 | 0 | 0 | 0 | 81 | 000 | 3590 | 811029 |
| | 81-171-3590-811000 | Conservation Fund | (\$7,702.79) | \$122.02 | \$122.02 | \$440.20 | \$440.20 | (\$8,020.97) | 81 | 124 | 0 | 0 | 0 | 81 | 171 | 3590 | 811000 |
| | 81-192-3590-811014 | Town Hall Reynolds Estate Trust | (\$26,814.34) | \$424.76 | \$424.76 | \$1,532.39 | \$1,532.39 | (\$27,921.97) | 81 | 124 | 0 | 0 | 0 | 81 | 192 | 3590 | 811014 |
| | 81-491-3580-811001 | Cemetery Perpetual Care (Nexp) | (\$170,646.94) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$170,646.94) | 81 | 124 | 0 | 0 | 0 | 81 | 491 | 3580 | 811001 |
| | 81-491-3580-811002 | William A. Edson Cemetery (Nexp) | (\$13,506.39) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$13,506.39) | 81 | 124 | 0 | 0 | 0 | 81 | 491 | 3580 | 811002 |
| | 81-491-3580-811015 | Cemetery Trust Funds | (\$2,407.86) | \$38.14 | \$38.14 | \$137.66 | \$137.66 | (\$2,507.38) | 81 | 124 | 0 | 0 | 0 | 81 | 491 | 3580 | 811015 |
| | 81-491-3590-811001 | Cemetery Perpetual Care | (\$57,447.09) | \$27,274.97 | \$27,274.97 | \$15,192.10 | \$15,192.10 | (\$45,364.22) | 81 | 124 | 0 | 0 | 0 | 81 | 491 | 3590 | 811001 |
| | 81-491-3590-811002 | William A. Edson Cemetery | (\$17,426.88) | \$490.01 | \$490.01 | \$1,767.72 | \$1,767.72 | (\$18,704.59) | 81 | 124 | 0 | 0 | 0 | 81 | 491 | 3590 | 811002 |
| | 81-491-3590-811016 | Cemetery Gilbert Landscape | (\$10,478.73) | \$166.00 | \$166.00 | \$598.88 | \$598.88 | (\$10,911.61) | 81 | 124 | 0 | 0 | 0 | 81 | 491 | 3590 | 811016 |
| | 81-491-3590-811017 | Cemetery W.G. Woodard | (\$8,452.34) | \$133.87 | \$133.87 | \$483.04 | \$483.04 | (\$8,801.51) | 81 | 124 | 0 | 0 | 0 | 81 | 491 | 3590 | 811017 |
| | 81-491-3590-811012 | Cemetery Helen B Hawkes | (\$59,550.33) | \$896.53 | \$896.53 | \$6,777.30 | \$6,777.30 | (\$65,431.10) | 81 | 124 | 0 | 0 | 0 | 81 | 491 | 3590 | 811012 |
| | 81-610-3580-811008 | Library Mary L. Brown (Nexp) | (\$5,304.96) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$5,304.96) | 81 | 124 | 0 | 0 | 0 | 81 | 610 | 3580 | 811008 |
| | 81-610-3580-811009 | Library Lydia Lane (Nexp) | (\$1,051.83) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$1,051.83) | 81 | 124 | 0 | 0 | 0 | 81 | 610 | 3580 | 811009 |
| | 81-610-3580-811010 | Lib. Fairbanks Holmes (Nexp) | (\$1,000.42) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$1,000.42) | 81 | 124 | 0 | 0 | 0 | 81 | 610 | 3580 | 811010 |
| | 81-610-3580-811011 | Library Merriam (Nexp) | (\$928.36) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$928.36) | 81 | 124 | 0 | 0 | 0 | 81 | 610 | 3580 | 811011 |
| | 81-610-3590-811008 | Library Mary L. Brown | (\$4,726.62) | \$158.92 | \$158.92 | \$573.28 | \$573.28 | (\$5,140.98) | 81 | 124 | 0 | 0 | 0 | 81 | 610 | 3590 | 811008 |
| | 81-610-3590-811009 | Library Lydia Lane | (\$1,313.56) | \$37.46 | \$37.46 | \$135.19 | \$135.19 | (\$1,411.29) | 81 | 124 | 0 | 0 | 0 | 81 | 610 | 3590 | 811009 |
| | 81-610-3590-811010 | Lib. Fairbanks Holmes | (\$1,339.84) | \$37.07 | \$37.07 | \$133.73 | \$133.73 | (\$1,436.50) | 81 | 124 | 0 | 0 | 0 | 81 | 610 | 3590 | 811010 |
| | 81-610-3590-811011 | Library Merriam | (\$1,161.26) | \$33.11 | \$33.11 | \$119.40 | \$119.40 | (\$1,247.55) | 81 | 124 | 0 | 0 | 0 | 81 | 610 | 3590 | 811011 |
| | 81-610-3590-811013 | Library Helen Hawkes | (\$25,504.85) | \$393.75 | \$393.75 | \$2,989.57 | \$2,989.57 | (\$28,100.67) | 81 | 124 | 0 | 0 | 0 | 81 | 610 | 3590 | 811013 |
| | 81-610-3590-811018 | Library W.G. Woodard | (\$595.60) | \$9.43 | \$9.43 | \$34.03 | \$34.03 | (\$620.20) | 81 | 124 | 0 | 0 | 0 | 81 | 610 | 3590 | 811018 |
| | 81-610-3590-811019 | Library Gilbert Salary | (\$8,791.28) | \$218.16 | \$218.16 | \$6,595.65 | \$6,595.65 | (\$15,168.77) | 81 | 124 | 0 | 0 | 0 | 81 | 610 | 3590 | 811019 |
| | 81-610-3590-811020 | Library I. England Trust | (\$102,579.50) | \$6,621.88 | \$6,621.88 | \$15,888.54 | \$15,888.54 | (\$111,846.16) | 81 | 124 | 0 | 0 | 0 | 81 | 610 | 3590 | 811020 |
| | 81-630-3590-811021 | Self Insurance Fund | (\$21,002.15) | \$332.69 | \$332.69 | \$1,200.20 | \$1,200.20 | (\$21,869.66) | 81 | 124 | 0 | 0 | 0 | 81 | 630 | 3590 | 811021 |
| | 81-630-3590-811022 | Recreation Trust | (\$2,317.74) | \$36.71 | \$36.71 | \$132.45 | \$132.45 | (\$2,413.48) | 81 | 124 | 0 | 0 | 0 | 81 | 630 | 3590 | 811022 |
| | 81-630-3590-811023 | England | (\$5,770.65) | \$91.33 | \$91.33 | \$329.47 | \$329.47 | (\$6,008.79) | 81 | 124 | 0 | 0 | 0 | 81 | 630 | 3590 | 811023 |
| | 81-691-3590-811024 | Priscilla E. Side Fund | (\$62,956.63) | \$4,359.00 | \$4,359.00 | \$11,819.23 | \$11,819.23 | (\$70,416.86) | 81 | 124 | 0 | 0 | 0 | 81 | 691 | 3590 | 811024 |
| | 81-691-3590-811025 | Historical England Trust | (\$278.37) | \$4.43 | \$4.43 | \$15.89 | \$15.89 | (\$289.83) | 81 | 124 | 0 | 0 | 0 | 81 | 691 | 3590 | 811025 |
| | 81-000-3590-811622 | Lucy Stone Birthplace | | \$0.00 | \$0.00 | \$340.07 | \$340.07 | (\$340.07) | 81 | 124 | 0 | 0 | 0 | 81 | 000 | 3590 | 811622 |
| | 81-000-3580-811622 | FB Uncompensated Absences | (\$90,000.00) | \$27,357.81 | \$27,357.81 | \$0.00 | \$0.00 | (\$62,642.19) | 81 | 124 | 0 | 0 | 0 | 81 | 000 | 3580 | 811622 |
| | 81-912-3590-819120 | STM Art5 Unemployment Fund | (\$24,970.66) | \$2,145.00 | \$2,145.00 | \$0.00 | \$0.00 | (\$22,825.66) | 81 | 124 | 0 | 0 | 0 | 81 | 912 | 3590 | 819120 |
| | 82-000-1060-000000 | Cash Fund 82 | \$1,643,926.39 | \$91,344.05 | \$241,344.05 | \$14,491.24 | \$14,491.24 | \$1,870,779.20 | 82 | 125 | 0 | 0 | 0 | 82 | 000 | 1060 | 000000 |
| | 82-000-3580-821000 | Stabilization | (\$1,225,895.92) | \$6,746.45 | \$6,746.45 | \$67,041.05 | \$67,041.05 | (\$1,286,190.52) | 82 | 125 | 0 | 0 | 0 | 82 | 000 | 3580 | 821000 |
| | 82-000-3580-821001 | Fire Truck | (\$137,260.68) | \$3,295.02 | \$3,295.02 | \$8,110.49 | \$8,110.49 | (\$142,076.15) | 82 | 125 | 0 | 0 | 0 | 82 | 000 | 3580 | 821001 |
| | 82-000-3580-821002 | Stabilization | (\$280,769.79) | \$4,449.77 | \$4,449.77 | \$16,192.51 | \$16,192.51 | (\$292,512.53) | 82 | 125 | 0 | 0 | 0 | 82 | 000 | 3580 | 821002 |
| | 82-000-3580-821003 | Water Stabilization | | \$0.00 | \$0.00 | \$150,000.00 | \$150,000.00 | (\$150,000.00) | 82 | 125 | 0 | 0 | 0 | 82 | 000 | 3580 | 821003 |
| | 83-000-1060-000000 | FB Capital | \$518,959.53 | \$73,769.02 | \$173,769.02 | \$15,268.19 | \$15,268.19 | \$677,460.36 | 83 | 126 | 0 | 0 | 0 | 83 | 000 | 1060 | 000000 |
| | 83-000-3580-831000 | Other Post Employment Benefits Trust | (\$518,959.53) | \$15,268.19 | \$15,268.19 | \$73,769.02 | \$73,769.02 | (\$677,460.36) | 83 | 126 | 0 | 0 | 0 | 83 | 000 | 3580 | 831000 |
| | 90-000-1040-000000 | Cash Fund 90 Performance Bonds | \$65,700.00 | \$14,268.37 | \$14,268.37 | \$0.00 | \$0.00 | \$79,968.37 | 90 | 127 | 0 | 0 | 0 | 90 | 000 | 1040 | 000000 |

Fund Activity in FY2024

| | | | | | | | | | | | | | | | | |
|--------------------|---|----------------|--------------|--------------|--------------|--------------|----------------|----|-----|---|---|---|----|-----|------|--------|
| 90-122-2550-901001 | VH West Brookfield LLC Solar | (\$64,200.00) | \$0.00 | \$0.00 | \$14,268.37 | \$14,268.37 | (\$78,468.37) | 90 | 127 | 0 | 0 | 0 | 90 | 122 | 2550 | 901001 |
| 90-179-2550-901003 | Bond Earth Removal | (\$1,500.00) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$1,500.00) | 90 | 127 | 0 | 0 | 0 | 90 | 179 | 2550 | 901003 |
| 91-000-1040-000000 | Cash Fund 91 Payroll Withholdings | \$9,613.10 | \$127,848.32 | \$127,848.32 | \$124,077.26 | \$124,077.26 | \$13,384.16 | 91 | 128 | 0 | 0 | 0 | 91 | 000 | 1040 | 000000 |
| 91-000-2150-000000 | PR Withholdings Employee Health | (\$21,372.08) | \$84,481.01 | \$84,481.01 | \$88,009.06 | \$88,009.06 | (\$24,900.13) | 91 | 128 | 0 | 0 | 0 | 91 | 000 | 2150 | 000000 |
| 91-000-2155-000000 | PR Withholdings Employee Life & Dental | (\$2,210.10) | \$4,342.75 | \$4,342.75 | \$4,564.71 | \$4,564.71 | (\$2,432.06) | 91 | 128 | 0 | 0 | 0 | 91 | 000 | 2155 | 000000 |
| 91-000-2151-000000 | Withholdings Retiree Health | \$14,840.41 | \$33,510.23 | \$33,510.23 | \$33,100.26 | \$33,100.26 | \$15,250.38 | 91 | 128 | 0 | 0 | 0 | 91 | 000 | 2151 | 000000 |
| 91-000-2156-000000 | Withholdings Reintree Life & Dental | (\$868.67) | \$1,743.27 | \$1,743.27 | \$2,174.29 | \$2,174.29 | (\$1,299.69) | 91 | 128 | 0 | 0 | 0 | 91 | 000 | 2156 | 000000 |
| 91-000-2170-000000 | PR Withholdings Union Dues | (\$2.66) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$2.66) | 91 | 128 | 0 | 0 | 0 | 91 | 000 | 2170 | 000000 |
| 94-000-1040-000000 | Cash Fund 94 Other Agency | \$565,191.42 | \$474,376.33 | \$474,376.33 | \$85,841.00 | \$85,841.00 | \$953,726.75 | 94 | 129 | 0 | 0 | 0 | 94 | 000 | 1040 | 000000 |
| 94-141-2550-941008 | \$367548.00 Agilitas Energy Inc. Solar Decommission check received 4/6/2023 | \$0.00 | \$0.00 | \$0.00 | \$376,902.34 | \$376,902.34 | (\$376,902.34) | 94 | 129 | 0 | 0 | 0 | 94 | 141 | 2550 | 941008 |
| 94-146-2580-941001 | Agency Deputy Collector | (\$43,798.84) | \$16,965.00 | \$16,965.00 | \$28,557.09 | \$28,557.09 | (\$55,390.93) | 94 | 129 | 0 | 0 | 0 | 94 | 146 | 2580 | 941001 |
| 94-210-2580-941002 | Agency Police Detail | (\$11,456.92) | \$58,588.50 | \$58,588.50 | \$55,229.40 | \$55,229.40 | (\$8,097.82) | 94 | 129 | 0 | 0 | 0 | 94 | 210 | 2580 | 941002 |
| 94-210-2580-941003 | Agency Fire Arms Fees Due to Comm of Mass | (\$5,985.00) | \$7,287.50 | \$7,287.50 | \$9,687.50 | \$9,687.50 | (\$8,385.00) | 94 | 129 | 0 | 0 | 0 | 94 | 210 | 2580 | 941003 |
| 94-422-2580-941004 | Agency Curb Cut Escrow | (\$47,404.51) | \$3,000.00 | \$3,000.00 | \$4,000.00 | \$4,000.00 | (\$48,404.51) | 94 | 129 | 0 | 0 | 0 | 94 | 422 | 2580 | 941004 |
| 94-422-2550-941006 | Deposit held for payment to repair private ways | (\$2,740.74) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$2,740.74) | 94 | 129 | 0 | 0 | 0 | 94 | 422 | 2550 | 941006 |
| 94-176-2550-941005 | 450K deposit held to decommission Solar at 50 Boston Post Road 6/30/2020 | (\$453,805.41) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$453,805.41) | 94 | 129 | 0 | 0 | 0 | 94 | 176 | 2550 | 941005 |
| 99-000-1996-000000 | Amounts to be Provided for the Payment of LT Debt | \$245,500.00 | \$114,000.00 | \$114,000.00 | \$228,000.00 | \$228,000.00 | \$131,500.00 | 99 | 130 | 0 | 0 | 0 | 99 | 000 | 1996 | 000000 |
| 99-000-2936-991001 | Highway Loader | \$0.00 | \$96,000.00 | \$96,000.00 | \$48,000.00 | \$48,000.00 | \$48,000.00 | 99 | 130 | 0 | 0 | 0 | 99 | 000 | 2936 | 991001 |
| 99-000-2937-991003 | LT Debt Roads project 329500.00 | (\$197,500.00) | \$132,000.00 | \$132,000.00 | \$66,000.00 | \$66,000.00 | (\$131,500.00) | 99 | 130 | 0 | 0 | 0 | 99 | 000 | 2937 | 991003 |

Annual Salaries

| Last Name | First Name | Gross Earnings | Detail Pay (Police Only) | Overtime Pay (Police Only) |
|----------------|------------|----------------|--------------------------|----------------------------|
| Acerra | Rebecca | 15,683.40 | | |
| ADAMS-WHITE | RENEE | 34,318.94 | | |
| Agro | Amy | 25,593.20 | | |
| ALLARD | DONNA | 68,637.98 | | |
| Allen | Serenity | 5,676.86 | 193.52 | 782.09 |
| ARGENTO | NICHOLAS | 120.00 | | |
| Ash | Benjamin | 6,380.36 | | |
| Astrella | Trista | 14,106.57 | | |
| Bastien | Joanne | 97.50 | | |
| BELL | JOHN | 50,951.40 | 2,581.00 | 7,009.60 |
| BENSON | ROBERT | 400.55 | | |
| Berard | Jesse | 2,554.19 | 387.04 | 482.84 |
| Bonin | Jonathan | 3,447.17 | | |
| Bortikoski | Joseph | 8,778.13 | | |
| Bridges | Aeron | 2,019.95 | | |
| Brown | Abbie | 3,016.56 | | |
| Burrill | Derek | 60,107.03 | | |
| CAMARA - MARKS | GAIL | 1,699.32 | | |
| CASSAVANT | DUANE | 68,790.98 | | |
| CASSAVANT | WESLEY | 77,251.45 | | |
| CHARRON | CRAIG | 74,504.67 | 16,216.00 | 18,654.19 |
| Chaves | Kyle | 888.44 | | |
| CHEVRETTE | JASON | 190.80 | | |
| Collette | George | 11,073.83 | | |
| CONVERY | EMMA | 671.20 | | |
| COURTMANCHE | ELAINE | 2,715.18 | | |
| Crandall | Jamie | 1,906.43 | | |
| Crane | Tracy | 251.25 | | |
| Culver | Cassidy | 58,594.79 | 7,606.28 | 10,990.80 |
| CZUB | MELINDA | 4,770.00 | | |
| DALEY | JAMES | 103,154.00 | | |
| Doe | Evelyn | 3,320.22 | | |
| DORMAN | MELVIN | 253.04 | | |
| DORMAN | KEVIN | 1,213.80 | | |
| Douglas | Bryce | 882.00 | | |
| Dupont | Craig | 59,633.18 | | |
| DURKEE | MICHELLE | 677.50 | | |
| FLORENCE | CHRISTINA | 22,662.50 | | |
| Florence | Alexandria | 11,264.25 | | |
| FOLEY | HERBERT | 14,836.11 | | |
| FOLEY | BRANDON | 5,888.32 | | |
| FONTAINE | KEITH | 4,787.52 | | |
| FREW | BETTY | 25,392.82 | | |
| FREW | MICHAEL | 592.85 | | |
| Friend | Tamara | 396.54 | | |
| Gadbois | Michael | 279.00 | | |

Annual Salaries cont.

| | | | | |
|-----------------|-------------|------------|----------|----------|
| Gagnon | Joshua | 4,757.41 | | |
| Garwood-Hampp | Anne | 22,858.07 | | |
| Gobeille | Beth | 35,520.00 | | |
| Gough | Heather | 33,663.35 | | |
| GUERIN | PHILIP | 400.55 | | |
| Haesche | Mary | 1,045.88 | | |
| Hagglund | Nathan | 125,595.71 | | |
| HARTUNG | KARA | 41,882.88 | 6,056.00 | 6,138.62 |
| Henrichon | Dora | 1,268.40 | | |
| HIGGINS | LINDA | 36,086.72 | | |
| Hitt | Kelly | 38,638.17 | | |
| INGRAHAM | JANE | 35,597.96 | | |
| Jano | Ryan | 1,044.23 | | |
| JOLIN | FRANK | 2,322.31 | | 31.38 |
| Kaiser | Sheri | 30,384.90 | | |
| Kennan | Richard Jr | 10,335.00 | | |
| KENNISTON | BEVERLY | 180.00 | | |
| KLEIN | KATRINA | 2,380.80 | | |
| Korman | Debra | 675.00 | | |
| Kozik | Elizabeth | 352.50 | | |
| KURANDA | DARIUSZ | 7,417.10 | | |
| Landry | Kathleen | 25,572.00 | | |
| Lapierre Jr | Richard | 44,280.84 | | |
| LETENDRE | MATTHEW | 111,725.15 | 2,846.00 | |
| LONG | CHRISTINE | 7,285.84 | | |
| LUCIA | CHRISTOPHER | 157.50 | | |
| Lucia | Nicholas | 90.00 | | |
| Lucia | Mason | 757.13 | | |
| MANSEAU | CORY | 8,546.84 | | |
| Mansfield | William | 3,213.12 | | |
| MANSFIELD | SCOT | 422.00 | | |
| Marsh | Allison | 259.88 | | |
| Martel | Michael | 6,174.37 | 300.00 | |
| Martinez-Mendez | Jorge | 112.50 | | |
| Meade | Thomas | 427.50 | | |
| MELANSON | TAMMI | 43,411.90 | | |
| Merkel | Bradford | 1,125.00 | | |
| Mieltowski | Paul | 9,515.25 | | |
| Moore | Ellen | 3,387.50 | | |
| O'DONNELL | MARK | 76,176.08 | | |
| Osborne | Kaitlyn | 1,646.25 | | |
| Oveka | Jacob | 172.50 | | |
| PAQUETTE | LESTER | 400.55 | | |
| PAQUETTE | JASON | 914.89 | | |
| Paquette | Cynthia | 262.50 | | |
| Paquette | Cassidy | 133.88 | | |
| Patch | Jillian | 95,820.01 | | |

Annual Salaries cont.

| | | | | |
|--------------|-----------|-----------|----------|----------|
| PELLETIER | MARY ANNE | 14,714.31 | | |
| PERRAULT | KENDALL | 14,695.44 | | 1,231.68 |
| Perreault | Nicole | 32,410.56 | | |
| Pluta | Michael | 2,352.22 | | |
| Pratt | Kathleen | 375.00 | | |
| RAYMOND | SUSAN | 12,514.20 | | |
| Reardon | Charles | 5,886.00 | | |
| Rodrigues | Ostaquio | 244.32 | | |
| RUST | JAMES | 1,897.07 | | |
| San Angelo | Ronald | 71,528.27 | | |
| Santos | Daniel | 11,375.55 | | |
| Schlegel | Matthew | 2,208.00 | 1,440.00 | |
| Schnare | Thomas | 7,756.44 | | |
| Searah | Pamela | 781.37 | | |
| SEERY | MICHAEL | 4,320.00 | | |
| SHATTUCK | LEAH | 3,333.17 | | |
| Shea | Hilarie | 187.50 | | |
| Sickenberger | Roland | 1,125.00 | | |
| SIMEONE | GARY | 4,161.56 | | |
| Skowyra | Pamela | 2,241.00 | | |
| Stanton | John | 63,919.93 | | |
| TAKORIAN | HOLLY | 3,948.58 | | |
| Tambolleo | Jacob | 1,712.83 | | |
| TAYLOR | JEFFREY | 17,472.00 | | |
| Thomo | Nicholas | 3,675.64 | | |
| Tucker | Katie | 585.35 | | |
| VAYDA | DIANE | 558.75 | | |
| Von Bleicken | Eric | 1,125.00 | | |

Advisory Committee

The Advisory Committee is composed of five appointed members tasked with understanding the workings of the town, making reports and recommendations on all municipal matters, submitting a budget at the annual town meeting, and providing an annual report of the work performed.

In fiscal year 2025, the Advisory Committee continued to meet regularly, offering virtual access to meetings. The Committee identified several goals; and continued to work with the Board of Selectmen, Town Accountant and its municipal finance consultant in advancing these goals. In addition, to our standard budget commitments, the following priority goals were completed:

1. In cooperation with the Town Administrator, the submission of departmental budgets with explanatory notations were received in a timely manner, improving the overall budget process.

2. Continued to meet with the school district representatives to foster a meaningful understanding of the district's financial needs and expectations.

3. Worked with the Water Department in the establishment of a water enterprise fund.

4. Continued to support the development and implementation of improved job classification and compensation schedules for non-union employees.

5. Developed a financial projection and plan to incrementally increase real estate taxes over a five-year period to meet anticipated revenue shortfalls via a Proposition 21/2 override.

6. Met with the Capital Planning Committee representatives to better understand projected capital outlays as prioritized.

7. Fostered the senior citizen tax work-off program in cooperation with the Council on Aging.

For FY2026, the Advisory Committee's primary goal is to ensure departmental expense budgets fall within projected annual revenues without reliance on the town's diminishing free cash and reserves. This will be a difficult task as voters have rejected the Proposition 2 1/2 tax override by a considerable margin.

The Advisory Committee is composed of independent volunteers that make budget recommendations in the town's best interest and within the town's financial wherewithal. The Committee looks forward to working with all town boards, committees and department heads.

We thank former member Ron Garceau for his faithful service over the past five years.

Respectfully submitted,

Lori Loughlin, Chair; Camie Lamica, Vice Chair; Michael Audette; Daniel Moberg

Agricultural Commission

In 2024, The Agricultural Commission installed Right to Farm signs throughout West Brookfield. 2 Signs were placed on Rt 9, one heading East into town and one heading West into town. We also placed signs entering town from the North on New Braintree Rd and Wickaboag Valley Rd. Additionally, signs were mounted from the South on Long Hill Rd. A sign on RT 67 entering town and on Ragged Hill Rd.

The Ag Comm meets as needed throughout the year.

Respectfully submitted,

MATTHEW KOZIOL, Chair



Board of Assessors

The mission of the Board of Assessors is to value real and personal property efficiently, fairly and accurately, in accordance with the laws of the Commonwealth of Massachusetts; to administer motor vehicle excise, exemption and abatement programs; to address concerns from the public quickly courteously.

The Town of West Brookfield has 2,436 taxable real and personal property accounts:

1420 Residential Improved Parcels
744 Vacant Parcels
73 Commercial/Industrial/Mixed Use Parcels
69 Chapter 61, 61A, 61B Parcels
130 Personal Property

The value of all taxable property for Fiscal Year 2025 was \$660,053,521. The Fiscal Year tax rate is \$10.78 per thousand dollars of valuation. The tax rate is a formula that uses two basic figures, the total levy, which is the amount to be raised by taxation, and the total value of the Town divided by 1,000.

The major variable in the equation is the tax levy, which is determined by the approved town budget. The higher the levy, the higher the taxes. It is Town spending, not the value, that determines what one will pay in taxes. The assessed values are a mechanism that allows the levy to be distributed fairly among all the taxpayers. The Town is required to appraise property within very strict guidelines by the Department of Revenue (DOR).

Proposition 2 ½ - Levy Limit Explained

TAX RATE=LEVY/TOTAL VALUE

‘Proposition 2 ½’ refers to an initiative statute adopted by the voters of the Commonwealth in November 1980. Its purpose was to stabilize municipal property taxes. It limits the amount by which the taxing capacity of the Town is allowed to increase each year. The allowed growth is 2.5 percent of the prior year’s levy limit. This allowed increase in the limit for FY2025 is \$176,587.48 (which is 2.5% of the FY2024 levy limit, \$ 7,063,470.

Also, added to the levy limit computation is the levy increase attributable to “new growth”. This represents additions to the base of taxable property, typically as a result of new construction, renovations and minor additions, or change of use.

Permitting the levy to be adjusted by “new growth” recognizes the fact that development creates pressures on Town services over the long term. The new tax rate reflects \$59,001 in new growth.

The assessment date for each tax year is the previous January 1. The Town has accepted the provisions of Section 40 of Chapter 653 of the Acts of 1989 regarding assessment date changes for new growth. This legislation allows communities to tax in the current fiscal year all new construction built between January 1 and June 30 of that year. The purpose of this local option legislation is to reduce the delay that can occur between construction and taxation.

Total growth of the levy limit is therefore attributable to two factors, allowed growth, which is fixed (2.5% per year), and new growth that is variable and subject to economic conditions.

Property Inspections

The Assessors continue to work very closely with the Building Inspector, as the Town requires building permits on almost all improvements made to your property. These building permits aid in correctly valuing a property's worth. Upon notification by the Building Inspector of permits issued, the Assessors will visit the property to verify and photograph it. Prior to our inspection, the property owner will receive a questionnaire from our office for them to complete. This will assure that our records are correct. We ask that anyone who receives one of these questionnaires takes the time to complete it and return it to the assessors. When these forms are not returned to our office, we cannot make the necessary changes to ensure that the information we have on file is accurate.

Address Changes

The bulk of information used in the Assessors' Office is indexed by address. It is essential that you inform our office of any changes in your address as soon as the change occurs. It certainly will help us to serve you more efficiently and prevent the necessity of duplicate mailings at an added cost to the taxpayers.

Motor Vehicle Excise Tax Bills

Many people come into our office with questions regarding their Motor Vehicle Excise Tax Bills. The Registry of Motor Vehicles sends computerized data to all towns and the bills are then printed and mailed from the Tax Collector's Office. The information you receive on your bill is based on data the Registry of Motor Vehicles has in their files for any calendar year beginning January 1st. Please pay particular attention to the "Garaging Location" on your insurance form. If you have any changes in this location or in any other information, you must notify the Registry of Motor Vehicles so that your license, registration and Motor Vehicle Excise Tax Bills are correct. This also ensures that you receive a bill at your correct address.

In addition, if you have sold a motor vehicle during the year, you may apply for an abatement of your excise bill by completing an application and providing our office with proof of sale, as well as a copy of the Plate Return Receipt, or new registration if you transferred your license plates.

The Board of Assessors welcomes any comments or questions. We are proud to provide a very personalized service to you and enjoy the opportunity to meet with many of you throughout the year.

Respectfully submitted,

William Mansfield, Chairman

Gary Simeone

Gail Camara-Marks

Renee-Adams White – Assessor's Administrative Assistant

We would like to thank Kevin Dorman for his 35 years of service on the Board of Assessors.

Board of Health

The Board of Health is required by state statutes and regulations to perform many important and crucial duties relative to the protection of public health, food safety, reporting and control of disease, promotion of sanitary living conditions, and protection of the environment from damage and pollution. If the enforcement of regulations may cause manifest injustice, the Board of Health would not conflict with the minimum standards of any applicable statute, code, or regulation. We continue to prevent, promote, and protect public health in the community.

Chrissy Pare, Health Agent, and Alexandria Florence Assistant Health Agent see to the day-to-day activities of the Board of Health. The office is located at the Town Hall and the hours are Tuesday and Thursday evenings 5:00-7:00pm. The Board of Health consists of a three-member elected board of Jason Paquette (Chairman), MJ Haesche (Vice Chairman), and Michael Frew (Clerk). The Board meets every second and fourth Tuesday of the month at 6 pm in the Board of Health Office.

The Board of Health has joined the Mill Town's Health Coalition, this coalition is in collaboration with the Towns of Warren, Palmer, and Ludlow. The purpose of the coalition is to provide residents with enhanced comprehensive services.

The Massachusetts Sanitary Code Chapter 11 Minimum Standards of Fitness for Human Habitation provides detailed standards for safe and sanitary housing. All persons should be afforded a suitable housing environment. Inspections are done upon request for compliance or when a complaint is received. The Board of Health also investigates all nuisances, unsanitary conditions, sources of filth, housing violations, and causes of sickness within the town.

Sanitary sewage disposal is closely regulated to ensure the health and well-being of the community. The Department of Environmental Protection (DEP) regulates the surface disposal of sanitary sewage known as Title V of the State Environmental Code. Title V establishes minimum statewide standards for the design, use, siting, and construction of septic systems. The Board of Health's role is to enforce the Title V regulations by reviewing preliminary plans for siting and design, witness percolation tests, act upon applications for permits to install, modify, and repair septic systems, inspect septic installations, repairs and upgrades and order corrective measures when violations are found. To ensure proper septic system construction and handling of pumped sewage the Board of Health requires annual permits for septage disposal installers and sewage haulers.

The Board issues licenses and inspects all food establishments under 105 CMR 590.000: State Sanitary Code Chapter X- Minimum Sanitation Standards for Food Establishments. The food establishments are inspected twice a year for facility cleanliness, food safety, food security, consumer protection and up-to-date certifications. All foodborne illness reports are immediately investigated. In 2024 the Board of Health issued 137 permits between routine permitting and all special event permits.

The Massachusetts Bureau of Communicable Disease Control requires the Board of Health to conduct a disease surveillance follow-up investigation for all notifications of a confirmed or unconfirmed communicable disease event in the town. West Brookfield is in the Massachusetts Virtual Epidemiologic Network (MAVEN). MAVEN is a web-based disease surveillance and case management system that enables the Massachusetts Department of Public Health to capture and transfer appropriate public health, laboratory, and clinical data efficiently and securely over the internet in real time.

The Board continues to manage Lake Wickaboag and the Wigwam Landfill through our partnerships with the Lake Wickaboag Association, Solitude Lake Management and Partner/Endpoint.

Board of Health Staff & Board Members:

Chrissy Pare - Title V, Health Agent, MAVEN Rep

Alexandria Florence- Assistant Health Agent

Jason Paquette – Chairman, Earth Removal Rep, & Stormwater Rep

MJ Haesche – Vice Chairman

Michael Frew – Clerk

The Board would also like to extend our sincere gratitude to Melvin Dorman for his years of service to the Board of Health and the Town of West Brookfield.

Respectfully Submitted,

The West Brookfield Board of Health

Board of Registrars

Information for the year ending on December 31, 2024 is as follows:

TOTAL POPULATION 3586

| AGE | # of RESIDENTS |
|------------|-----------------------|
| 0-10 | 147 |
| 11-20 | 264 |
| 21-30 | 424 |
| 31-40 | 433 |
| 41-50 | 392 |
| 51-60 | 521 |
| 61-70 | 684 |
| 71-80 | 467 |
| 81-90 | 210 |
| 91-100 | 36 |
| 100+ | 8 |

January 1, 2024

| | |
|------------------------------|-------------|
| Conservative | 5 |
| United Independent Party | 12 |
| Democrat | 454 |
| Green Rainbow | 0 |
| Libertarian | 13 |
| American Independent | 4 |
| Republican | 370 |
| Inter. 3 rd Party | 3 |
| Unenrolled | 1650 |
| TOTAL VOTERS | 2511 |

December 31, 2024

| | |
|------------------------------|-------------|
| Conservative | 7 |
| United Independent Party | 12 |
| Democrat | 477 |
| Green Rainbow | 2 |
| Libertarian | 15 |
| American Independent | 5 |
| Republican | 400 |
| Inter. 3 rd Party | 3 |
| Unenrolled | 1850 |
| TOTAL VOTERS | 2771 |

Respectfully submitted,

Pamela Gemme

Deborah Provencher

Doreen Piechota

Heather Gough

Board of Selectmen

As the Chief Elected Officials for the town, the Board of Selectmen is charged with the responsibilities of the general direction and management of the town. With authority under Massachusetts General Law, the Executive Board is responsible for the Town Meeting Warrant, making appointments to town boards and committees as well as the appointment of a Town Administrator. The Board meets regularly throughout the year and residents are encouraged to attend all open meetings.

We filled many key positions in 2024:

Town Administrator – Theresa Cofske
Interim Town Clerk – Klarissa Rose
Assistant Town Clerk – Pamela Searah
Highway Secretary – Anne Garwood-Hampp
Executive Secretary to TA/BOS – Beth Gobeille
Merriam-Gilbert Library Director – Amy Agro
Zoning Enforcement Officer – Nick Thomo
Veterans Service Officer – Michelle Durkee
Assessor – Gail Camara-Marks

Others moved on:

Town Administrator – Ron San Angelo
Highway Secretary – Tammi Kemp
Executive Assistant to TA/BOS – Rebecca Acerra
Town Clerk – Heather Gough
Zoning Enforcement Officer – Thomas Schnare
Veterans Service Officer – Ellen Moore
Assessor – Kevin Dorman

The following Alcohol Licenses were renewed for 2025:

| | |
|--|----------------|
| Adams Coney Frew American Legion Post 244 Inc. | All Alcohol |
| Country Corner Citgo Inc. | Wines and Malt |
| Hitchcock Tavern Inc. | All Alcohol |
| Shri Sai Fam LLC, dba Main Street Liquors | All Alcohol |
| Jenz Inc., dba Northeast Pizza | Wines and Malt |
| Salem Cross Inn, Inc. | All Alcohol |
| Jayvisat Corp, dba The Spirit Shoppe | All Alcohol |

Many projects had been started or were underway in 2024, including:

The MassDOT Route 9 project.

The search and funding for a new fire truck for the Fire Dept.

Formation of the Public Safety Committee to strategize for new Public Safety Complex

Leland Road Water Project Water Treatment Plant

Weatherization took place on Town buildings with a Green Communities Grant in 2023 and a further grant was received in the amount of \$189,000, which will further improve energy efficiency in our Town buildings.

Also, the use of ARPA funds awarded to the Town have gone toward 27 projects in the Town. Among them are:

Repair and restorative work to the exterior of Town Hall

Route 9 – legal and engineering costs, easement fees

Town Clerk – voting machines, office updating, codification of General by-laws

Cable Advisory Committee's negotiation of the Town's Charter Communications contract

Police and Fire uniform, vehicle and department needs.

Respectfully Submitted by,

Beth Gobeille

Executive Assistant Board of Board of Selectmen/Town Administrator

On behalf of the Board of Selectmen

Building Inspector

| | |
|----------------------------------|-----|
| New single-family Dwellings | 8 |
| Roofing | 34 |
| Siding/ windows and doors | 22 |
| Garages | 5 |
| Decks | 13 |
| Demolition | 3 |
| Chimneys/ wood and pellet stoves | 18 |
| Renovations/Remodeling | 21 |
| Signs | 1 |
| Storage/ Sheds | 3 |
| Additions | 5 |
| Co-locator for cell towers | 3 |
| Weatherization/insulation | 41 |
| Sheet Metal | 6 |
| Residential solar | 33 |
| Total permits issued | 216 |

| | |
|---------------------|-------------|
| Total permit income | \$79,293.03 |
|---------------------|-------------|

| | |
|-------------------------|----------------|
| Estimated project value | \$8,923,940.78 |
|-------------------------|----------------|

Respectively Submitted,

Jeff Taylor CBO

Inspector of buildings

Capital Planning Committee

The Capital Planning Committee was proposed by the Board of Selectmen and approved by the Annual Town Meeting in 2023. The CPC is a 5-member committee appointed by the Select Board.

The CPC is tasked with developing a 5-year Capital Improvement Plan to guide the town's investment in equipment, vehicles, infrastructure etc. Purchases or improvements greater than \$10,000 and having an expected useful life greater than 5 years will be deemed Capital expenses. On an annual basis the CPC will work with the Town Administrator, Select Board and the Advisory Committee to establish an annual Capital Budget to be shared across all Departments, Committees and Boards. We have developed prioritization criteria to be used in determining which needs will be recommended for inclusion in the budget requests brought to Annual Town Meeting.

Once capital requests have been submitted, we begin the process of meeting with town departments to review requests for the upcoming fiscal year. Once reviews are completed we will bring recommendations to our Select Board and Advisory Committee. The CPC is grateful for the support we have had as we all get up to speed on this new Committee and process. . Going forward we expect the process to be greatly facilitated by having a 5 year Capital Improvement Plan to guide us.

For FY25 the following project recommendations were made by the CPC and approved at Annual Town Meeting:

- Highway
 - Road maintenance \$75,000
 - F-series truck \$170,000
- Fire
 - Turnout gear \$44,000
- Library
 - Exterior repairs \$25,000
 - Boiler replacement \$30,000
- Town clerk
 - Secure filing cabinets \$11,187

We also recommended and received voter approval to establish and fund a Capital Stabilization Fund to help smooth spending going forward.

Respectfully submitted

David Brown, Chair
Rebekah Cornell
John Vayda
Kevin McGovern
Pamela Griffing

Cemetery Commissioners

The Cemetery Commissioners have the oversight of three separate cemeteries: the Old Indian Cemetery on Cottage Street, the Methodist Cemetery on Lyons Road, and the Pine Grove Cemetery on Church Street.

The Cemetery Commission extends sympathy to those who have experienced the loss of a loved one over the past year. We also wish to thank individuals who have taken special interest in providing care for the lots and surroundings.

There were 14 interments in Pine Grove during 2024:

| | |
|------------------|------------------|
| Barbara Smith | Patrick Goodwin |
| Linda Bell | Suzanne Contacos |
| Faye Mahoney | Betty Couture |
| Beverly Casavant | Bretton Gay |
| Keith Wells | John Wells |
| Cynthia Brodak | Gary Miner |
| Scott Lavalley | Marie Burrill |

The Total sum collected for burials was \$3,700.00 dollars and the total sum for Lot Purchases was \$4,200.00.

As a reminder and in respect for our deceased, dogs are not allowed at any time on cemetery grounds. Also, please report any vandalism or suspicious activity to the West Brookfield Police Department.

Respectfully submitted,

David Swekla-Chairman
Marc Astrella
Ross Ranks

Conservation Commission

The Conservation Commission has had 7 Request for Determination (RDA), 4 for tree removal, 1 solar installation, 1 well line repair and 1 for access to abutting property. Negative determinations were made for all.

There were 10 Notice of Intents (NOI) filed this year, 2 for addition and/or demolition and new construction, 5 for waterfront wall repair/replacement, 2 for National Grid, 1 to access powerlines off Wigwam Road, 1 to replace poles on Coy Hill, Pierce Road, Ragged Hill Road and Lyons Road and 1 for the Housing Authority for upgrades to the existing buildings. The existing project on Rte. 9 West is currently under construction and being monitored. 9 Orders of Conditions were issued with 1 pending.

Phase 2 of the Rte. 9 West project is currently pending, and the Water Department is working on submitting an NOI for a new water treatment facility on Leland Road.

Lake treatment Orders of Conditions for both Lake Wickaboag and Brookhaven Lake for extended for three years.

3 possible wetland violations were addressed and site visits performed. None were found to be in violation.

There have been many requests for site visits and inquiries as to when the need for filing with the Conservation Commission would be necessary. The Commissioners are in the process of purchasing identifying vests so they will be more visible to landowners during site visits.

We would like to remind all that the protection of our water bodies, waterways, buffer zones and overall environmental assets should continue to be a high priority as we seek to encourage growth within our community.

The Conservation Commission meets once a month on the first Wednesday at 6:00pm. There are currently four members and the commission is actively seeking to fill the vacant position. Please contact the Board of Selectmen if interested.

Council on Aging

The West Brookfield Senior Center is a gathering place for our sixty and over people. There is a comfortable, community feeling here within our walls. We offer social support and referral services for not only our older adults, but their caregivers also.

This past year was a wonderfully busy year. Our marvelous volunteers, along with our Program Coordinator, Betty Frew, kept a full schedule of events throughout this calendar year. We had raptors (owls, falcons, and hawks), authors, belly dancers, a wine & beer tasting event, Musical Bingo, Ice Cream socials, and Computer Classes. These are only a few of the many events that were offered.

Our typical week/month consists of 4 different exercise classes, a walking group, a coffee club-Dunkin Divas, a knitting group-Busy Bees, a quilters group-Quaboag Plantation Quilting Guild, Mahjongg, Canasta, a Bridge group and Pitch. A book club, board or card games, movies, mini-manicures, the HAM radio group, and of course regular Bingo, lots of coffee, laughter and a few occasional tears, rounds out a typical week or month.

Helping us to round out our Senior Center are the following:

Susan Raymond, our Outreach Coordinator, is available to assist with questions about Fuel Assistance and SNAP.

Our SHINE counselor assists people with health insurance questions over the phone.

Audiologist Dr. Moreno offers a monthly Hearing Clinic to assist people with hearing issues or hearing aid issues.

Allison Williams, LPN, visits monthly to help keep everyone's feet feeling wonderful.

Tri-Valley, Marge Christian, the Meal Site Manager, along with her fabulous kitchen volunteers continue to use the Senior Center kitchen as the staging center for Meals on Wheels. Our newsletter, The Silver Streak, provides a monthly calendar of those meals. Those meals can also be purchased and enjoyed here.

Speaking of the Silver Streak newsletter...it is now available on the Town of West Brookfield web site! Every month, we update the newsletter for everyone to view. If you would like to receive a copy by mail, please let us know.

Angels Answer is the non-profit organization that delivers food weekly to the Senior Center. Their generosity has helped make a difference to those seniors that are facing food insecurity. Our Senior Center staff and volunteers put together over 30 bags of food every week. Our thanks go to them, Hannaford's, and Panara Bread for their continued support.

A representative from Senator Durant and Representative Berthiaume's office visits here monthly to speak with their constituents. Quaboag on the Common provides us with a nurse monthly to perform a blood pressure clinic, typically offered during our monthly Coffee Hour.

Gently used walkers, canes, shower seats, and occasionally wheelchairs are available.

As is the way of the world, the WBSC experienced some changes this year. Ellen T. Moore, our Veterans Agent, needed to step down due to personal reasons. She shall be missed. Michelle Durkee was welcomed in as her replacement. We look forward to working with her. The Disabled American Veterans group also finished meeting here at the end of September 2024. We also ended the Medi-car program as the demands were outweighing the volunteer base.

The Council on Aging Board, members of the Friends board, and the continued dedication of our volunteers is what makes the West Brookfield Senior Center run smoothly. Through all this year, the Senior Center has experienced growth and success. We look forward to seeing what 2025 holds for us!

Please stop in and say “Hello”. We would love to meet you if we have not already.

Respectfully submitted,

Kelly J. Hitt

Council on Aging Director

West Brookfield Drop Off Center

78 Wigwam Rd, West Brookfield, MA 01585

The Drop Off Center is for West Brookfield residential use ONLY

HOURS: Wednesday 9am - 3pm Saturday 9am - 3pm

****December – March: SATURDAY ONLY****

PRICE LIST

| ITEM | PRICE | ITEM | PRICE |
|--------------------|----------|---------------------------------|----------|
| TV (27" and under) | \$ 15.00 | DISHWASHER | \$ 20.00 |
| *TV (over 27") | \$ 20.00 | STOVE | \$ 20.00 |
| RADIO | \$ 5.00 | WASHER | \$ 20.00 |
| VCR | \$ 5.00 | DRYER | \$ 20.00 |
| KEYBOARD | \$ 10.00 | COPIER | \$ 20.00 |
| STEREO | \$ 10.00 | AIR CONDITIONER | \$ 20.00 |
| MICROWAVE | \$ 10.00 | REFRIGERATOR | \$ 20.00 |
| WATER COOLER | \$ 10.00 | | |
| COMPUTER | \$ 10.00 | TIRES W/ RIMS | \$ 8.00 |
| MONITOR | \$ 10.00 | TIRES W/O RIMS | \$ 5.00 |
| PRINTER | \$ 10.00 | *Large tires priced accordingly | |

*Large console TV's will be priced individually by attendant

BRUSH

NO larger than 3 inches in diameter and 4 feet in length

First load is free

Second and subsequent load(s) \$10.00 each

LEAVES & GRASS CLIPPINGS

NO BAGS, you may bring material in bags and empty them at the drop off center

FREE

SCRAP METAL

FREE

BATTERIES

FREE, must have caps attached

MOTORS must have fluids drained

NOT ACCEPTED:

Contractors, construction materials

trash, ashes, propane tanks

used motor oil, anti-freeze

Wood Chips and Compost may be taken by residents but must be loaded by hand

NO other materials may be removed by residents (i.e. loam, gravel, stone)

NO equipment is permitted into the Drop-Off center (i.e. chain saws, tractors, cut-off saws)

Rules and regulations are subject to changes as market fluctuates.

Earth Removal Board

“Earth Material Excavation Requiring a Permit” - More than 500 cubic yards of soil excavated in any one year. Excavation incidental to the construction of buildings or other accessory uses and expansions may be exempt provided that the quantity of materials removed shall not exceed that displaced by the portion of the building or accessory use below grade and all required permits by the West Brookfield Bylaws and/or Zoning Bylaws have been issued. Other exceptions are excavation in the course of customary agricultural use of land for a farm, garden or nursery; excavation of material subject to a licensed issued under M.G.L. Chapter 40 Subsection 21 (7), excavation in compliance with the specific requirements of an approved subdivision plan and excavation in the normal use of a cemetery.

“Earth Material” includes soil, sand, gravel, stones, topsoil, peat, muck, loam, bedrock or other earth materials from any land in the town.

The Earth Removal Board continues to manage one (1) active permit relative to earth material excavation under Section XII Section 2 of the Town’s General Bylaws.

Respectfully submitted,

Chairman Dean Wisniewski

Planning Board

Kevin Dorman

Zoning Board of Appeals

Melvin Dorman

Board of Health

Brad Merkel

Selectboard

Steve Carroll

Conservation Commission

Electrical Inspector

During the year 2024 the West Brookfield wiring Inspector received electrical permits and Inspected the following projects:

House renovations 13
Rooftop residential solar 34
Residential service changes 15
Kitchen remodels 1
House rewiring 6
Mini split systems 15
Appliances 10
Mass save 2
Garage / shed 5
Generators 6
3 season porches 2
Miscellaneous commercial 9
New houses 6
Pool house 1
Summer camp. 1
Commercial annual maintenance 3
Additions 1
Smoke detectors 1
Temporary service 1
Battery storage units 1

Respectfully submitted,

Keith Fontaine West Brookfield Wiring Inspector

Emergency Management

Emergency Management West Brookfield Emergency Management department members have done an amazing job this past 2024. They have assisted with a search of a missing child in a neighboring community. They supported and assisted with rehabilitation of firefighters at two different fires in Hardwick and East Brookfield. They assisted the town of Sturbridge with the Pan Mass Challenge and assisted the Town of Holden with a Community Day. Not to mention everything they assist with in Warren and West Brookfield.

The members train and meet monthly. Training consists of Shelter Operations, Animals in Shelter Operations, Search and Rescue, Rehab for Firefighters, Emergency Center Operations, Hazard Mitigation, Hazardous Materials Awareness, Traffic, Incident Command System 100, 200, 700, 800, CPR, First Aid for the First Responder and much more.

Recently, we partnered with Spencer, East Brookfield, Brookfield, North Brookfield and Warren and created a REPC (Regional Emergency Preparedness Committee). A grant was written and \$13,500. Was awarded to assist with training of Tier II, hazardous materials response and mitigation. These funds will pay for the planning and the training. Fire Chief and Emergency Management Director Rich Lapierre is the Chairman for this committee.

Also, a FEMA BRIC (Building Resilient Infrastructure and Communities) grant was written for \$30,000. To assist with infrastructure and planning for flooding. This grant is still pending but looks promising. Emergency Management was also awarded an EMPG grant. (Emergency Preparedness Grant) for \$6,200. This grant will assist with purchasing equipment and assets for the Emergency Management Department. Items like portable battery powered scene lighting, a weather station to assist with monitoring weather here in West Brookfield, a portable heating system to be used in cold weather on scene or in a shelter, coolers and containers for drinks during incidents, and other miscellaneous items.

Emergency Management is a volunteer department, and we are always looking for more members that would like to assist the community when they are in need and assist our neighboring communities as well.

Emergency Management Members:

Director Rich Lapierre

Assistant Director Steve Piechota

Henry Brogna

Michelle LaRiviere

Jon McNeil

Jenny Davis

Ian DuBoard

Assistant Director Dick Lapierre

Tammie Gadbois

Bill Milewski

John Gagne

Holly Collette

Sean Carroll

West Brookfield Emergency Management works in association with W. Brookfield and Warren Cert, area fire departments and police departments, Massachusetts Emergency Management Agency (MEMA), local, and regional emergency management agencies. We are proud to assist any way we can.

Respectfully Submitted,

Emergency Management Director, Rich Lapierre

Fire Department

The fire department in 2024 again had a very productive and busy year.

They responded to another record-breaking year of calls to service at 448. This is 8.21% higher than 2023 of 414.

2024 Incident Report Summary;

Actual Fires - **32**
Overpressure, Rupture, Explosions, Overheat - **0**
Rescue, Accidents, EMS Assists – **139**
Hazardous Conditions (non-fire) - **46**
Service Calls, Mutual Aid, Inspections – **168**
Good Intent - **12**
False Alarms, Unfounded - **40**
Severe Weather, Natural Disasters – **4**
Special Incidents - **7**

Total Incidents - 448

The fire department fleet remained plagued with issues because of their age. Engine 1 replacement passed at town meeting and will be replaced in April 2025. Engine 3 is a 29 year old 1996 used truck purchased from Brimfield 3 years ago remains in fair condition and is a key apparatus. Engine 4 is a 2004 truck that is now 21 years old and being used as a rescue truck until the new engine comes in. However, it is built as a brush truck. Forestry 1 is a 48 year old 1977 pickup and is still being used for brush fires. Chief Lapierre has written a grant to replace the tanker which remains sitting at the highway department. This is the 5th year writing a grant to try and replace a truck.

The fire station still needs replacing more than ever. The roof has considerable leaks, water pours in many places during storms. There are no facilities (bathrooms or showers) for the 6 woman firefighters. No showers for the men either, that is required by law. The concrete block walls are deteriorating and crumbling. No ADA compliance. The building is 73 years old and is about 23 years past its replacement date.

The fire chief continues to write grants year-round to assist with the purchase of equipment. The budget alone does not support the entire department.

Grant Funds Acquired 2024:

Fire Chiefs Cruiser - **\$50,000.**

Safety Equipment Grant - **\$12,500.**

National Volunteer Firefighter Grant - **\$500.**

ARPA Grant Funding for Turn-Out Gear - **\$44,000.**

ARPA Grant Funding for lockers - **\$8,000.**

Senior and Children Safe Program - **\$6000.**

Total Grant Funding Received - \$121,000.

The men and women of West Brookfield Fire Department continue the work and train very hard to protect this community. We are grateful to their dedication. The following are the department members:

Chief Rich Lapierre

Deputy Chief Dan Santos

Assistant Chief Ben Ash

Lt. Josh Gagnon

Lt. Ken Collette

Lt. Charles Reardon

Fire Investigator Mike Gadbois

Firefighter Evlyn Doe

Firefighter Alli Marsh

Firefighter Abbie Brown

Firefighter Jon Bonin

Firefighter Kaitlyn Osborne

Firefighter Mike Martel

Firefighter Peter Walsh

Firefighter Bryce Douglas

Firefighter Aeron Bridges

Firefighter Jamie Crandall

Firefighter Cassidy Paquette

Firefighter Ali Duszlak

Photos Adam MacMillian

Photos Ken Wirf

Red address signs are still available to the community. Please call 508-867-1408 to purchase a sign for \$20.00

Respectfully Submitted, Fire Chief Rich Lapierre

Highway Department

There are seven major areas of responsibility that are under the jurisdiction of the Highway Department: Maintenance of Public Ways, Stormwater Compliance, Snow and Ice Removal, Drop Off Center, Town Common and Public Grounds Maintenance, Tree Management, Highway Facility and Equipment Maintenance. The department also maintains and manages the Central Fuel Depot for all town-owned vehicles.

The Highway department has 6 full-time employees, 1 part-time employee and additional seasonal employees. Of the 6 full time positions, 1 is the Superintendent, 1 is the Administrative Assistant, 1 is a Mechanic, 1 is the Foreman, and 2 others are assigned to Maintenance of Public Ways, Public Grounds Maintenance, and other Highway Department projects. Our 1 part time employee is responsible for monitoring the Drop Off Center. Other seasonal employees are called in as needed for Snow and Ice Removal.

This year we saw some personnel changes, our long-time Administrative Assistant, Tammi Kemp resigned after 26 years of service to the Town of West Brookfield. While we are sad to see her leave, we were fortunate to hire Anne Garwood-Hampp in her place. Anne worked as the Assistant Town Clerk for one year prior to joining the Highway Department and is a lifelong West Brookfield resident, she is a great addition to our team. We also lost our Foreman Duane Cassavant who retired in March of 2025 after 23 years of service in the WB Highway Department. We wish him the best in his well-deserved retirement. Laborer/Driver Craig Dupont tendered his resignation in January of 2025 after just over two years with us, we wish him good luck with his future endeavors. As of the writing of this report, we are still looking to hire replacements for these two key full-time positions.

During the winter of 2003/2004 we had 23 Snow and Ice events. The largest storm was winter storm Ember with over 12 inches of snow. Highway personnel worked 24 hours straight to keep all roads open and as safe as possible. We also encountered many freezing rain/ice events which required significant road treatment.

In the spring we did our annual clean up and repaired winter damages to the roads. We also got an early jump on our road project list. The following is a summary of our accomplishments over the past fiscal year.

Phase I, Route 9 Transportation Improvement Project: \$8.5 million Federal & State Funded

- Engineering by West Brookfield contracted engineer CHA Consulting was approved at a 100% level by MassDOT.
- All conservation and Department of Environmental Protection issues have been resolved and mitigated.

- All Right of Way issues have been resolved and accepted by MassDOT and the Federal Highway Association.
- Project went out to bid in the Spring and was awarded to ONYX Corporation out of Acton, MA.
- Construction has started and is scheduled for completion during the Spring of 2026.

**Section of Snow Road, Wickaboag Valley and Mill Stone Road:
\$310,000 State and Town funded**

- Funded by Chapter 90 and Town Funds
- All road shoulders cleaned
- All existing drainage was replaced to new standards
- Small parking area constructed for Pynchon Grist Mill Preserve
- Full depth reclamation with calcium done. Road was fine graded and compacted at MassDOT specifications.
- 1,450 tons of dense grade binder at 2.5 inches applied and compacted to Superpave MassDOT specifications.
- 540 gallons of asphalt emulsion tack was machine sprayed and 1,130 tons of State Superpave top applied at 2 inches and compacted to MassDOT specifications.
- Road shoulders have been backed up with crush and run gravel and swales have been rip-rapped as necessary

**Municipal Pavement Program, North Main Street /Route 67:
\$437,875 State funded**

This Program was implemented by the state to help towns and cities maintain their numbered routes/roads. When this program first started, we were one of the first towns to reach out to the MassDOT group in Boston and get on the list. In the Spring of 2024, the following work was done on Route 67/North Main Street.

- All road shoulders and swales were cleaned
- All drainage structures, catch basins and drop inlets were cleaned
- 24-inch metal culvert was replaced with ADS double wall plastic pipe
- Road was fine milled and cleaned
- Road shoulders and pavement repairs done as needed
- 1,460 gallons of asphalt emulsion for tack sprayed
- 2,100 tons of Superpave surface course machine applied and compacted to state specifications

- Road shoulders back up with gravel as required
- All road and driveway entrances repaved as necessary
- New center line and gutter line road markings done to MassDOT specifications

Shea Road Reconstruction:

\$300,000 Funded through Chapter 90 and Town funds

Late in the Fall of 2025 we got a jump on our next Chapter 90 project on Shea Road. The following preliminary work has been done

- Removal of dead and hazardous trees as well as trees removed as needed to widen the road from 16 feet to the required 20 feet. We also did a substantial amount of tree pruning.
- Replaced old, rusted metal drainage culverts in two locations with new ADS double walled plastic pipe
- Four new dry well systems installed at two poor drainage locations
- All road shoulders have been cut to widen the road from 16 to 20 feet

A full depth reclamation and paving of Shea Road is planned for early spring of 2025.

Please find our 5-year project list below. Feel free to contact us with any questions or concerns.

I would like to express my gratitude to the residents of West Brookfield, the Board of Selectmen and all the Town employees for their continued support.

Respectfully submitted,

James P. Daley

Superintendent, Highway Department

West Brookfield Highway Department: Project List - 5 Year Plan

Updated: 12/23/2024

| SCHEDULED START DATE | SCHEDULED COMPLETION DATE | ROAD/STREET | DETAIL | FUNDED BY | PROJECTED TOTAL COST | TOWN FUNDS | STATE/FEDERAL/GRANT FUNDS | ACTUAL COST |
|-------------------------|---------------------------------|---|--|---|-------------------------|-----------------|------------------------------|-------------|
| 2024 | 2025 | Shea Road, In Construction Town Project | From Madden Road to the Flood Control Area; tree and stump removal, drainage improvements, cut all shoulders needed to make the Road 20ft. wide. Full depth reclaim with calcium, pave 2 1/2 inches binder and 1 1/2 inches of top. Pave all driveway aprons as necessary. | Ch60 and Town Funds | \$ 300,000.00 | \$ 38,150.00 | \$ 261,850.00 | |
| 2024 | 2026 | Route 9, Town Project. In Construction ONYX is the General Contractor | Phase I, From Ware Town line to Welcome Road. Town organized project approved for the Transportation Improvement Program. Town responsible for engineering and ROW (right of way) costs. | Town/State/Federal | \$ 8,667,700.00 | \$ 500,000.00 | \$ 8,167,700.00 | |
| 2025 | 2027 | Route 9, Town Project. Out to Bid in April of 2025 | Phase II, From Welcome Road to Pierce Road, Town organized project approved for the Transportation Improvement Program. Town responsible for Engineering and ROW cost. | Town/State/Federal | \$ 9,128,881.00 | \$ 500,000.00 | \$ 8,628,881.00 | |
| 2026 | 2027 | Kennedy Road, Scenic Road | 1.5 miles of Scenic Road: address drainage problems, box culvert in places, reclaim & pave | Town/Ch60 | \$ 420,000.00 | \$ 70,000.00 | \$ 350,000.00 | |
| TBA | 2028 / TBD | Route 9, Lamberton Brook Culvert | Replacing culvert - Route 9 Phase III | State Small Bridge Grant program | \$ 600,000.00 | TBA | TBA | |
| 2027 | 2029 | Long Hill Road | Level/pave and pavement repairs, crack seal, chip seal. | Town/Ch60 | \$ 300,000.00 | \$ 50,000.00 | \$ 250,000.00 | |
| TBA | 2029 | Intersection of Central St., Front Street including all of Front Street | Intersection between Senior Center/Grove/Hwy Highway Department is dangerous and has drainage issues. We have done a concept plan that will be reviewed at a Public Hearing | State Complete Streets Grant, Town will need an in-kind match TBA | \$ 750,000.00 | \$ 50,000.00 | \$ 700,000.00 | |
| TBA | 2030 | Central Street | From Senior Center up Central Street, drainage improvements, sidewalk upgrade to meet ADA specifications, paving and road line painting. | State Mass Works Grant. Town will need an in-kind match TBA | \$ 1,000,000.00 | TBA | TBA | |
| 2029 | 2031 | Route 9, Town Project | Phase III, From Pierce Road to Outer Road/State Highway. Town organized project approved for The Transportation Improvement Program. Town responsible for Engineering and ROW cost. | Town/State/Federal | \$ 15,000,000.00 | \$ 1,000,000.00 | \$ 14,000,000.00 | |

Historical Commission

The Historical Commission meets January to June and picks up again in September until December. Meetings are held in the Town Hall Commission Office, the first Monday of the month at 7pm, Room 201. We welcome volunteers to assist with special projects.

Spring is welcomed in earnest with the Asparagus and Flower Heritage Festival on our Town Common. The Commission table gathered many inquiries from new town folks on their old house histories.

Our Old Methodist Cemetery on Lyon Road dating from 1802 will be reviewed for National Historic Register Nomination. Our local historian and archaeologist, Amy Dugas will work on this endeavor. Funds for this work are provided by the J. Irving and Jane L. England Charitable Trust.

The Old Indian Cemetery continues to be assessed for conservation needs of the old gravestones. This process includes extensive documentation of damage or deterioration and recommended practices to conserve the stones. This is the town's oldest cemetery of pre- Revolutionary times.

The annual HC Scholarship 2024 application was submitted for student residents of Town that are planning to attend college or university. Quaboag Regional HS, School Choice and Homeschoolers are included. This year the award went to Riley Sloan. Congratulations Riley! The Scholarship is funded through The J. Irving and Jane L. England Charitable Trust. Press releases and notifications are distributed at High Schools and local media outlets.

In October 2023 the Commission received a series of prints by local artist, Jacob Knight, from Becker College as they closed their Library building. Planning has been underway to host a Retrospective exhibit of Jake's work, along with Worcester photographer and friend of Jake, Stephen DiRado. The exhibit will be held during the month of November, 2025 at the Ruth Wells Center for the Arts in Southbridge. Invitations will be posted.

A Town Hall building architectural assessment report has been updated, undertaken by Architectural Insights of Palmer. The assessment will determine priorities for much needed repairs on the exterior of the building. The existing Maintenance Report can be updated and a capital budget planned to keep the building in compliance with the Massachusetts Historical Commission Preservation Restriction Commitment, protecting this significant historic building for future generations.

Scenic Roads By-law brochures have been sent to all the residents on Wickaboag Valley Rd detailing the process if any stone walls or trees are to be changed or removed. The Planning Board administers the process.

We continue to take steps towards defining the Demolition Delay By-law, receiving guidance from the Massachusetts Historical Commission and surrounding towns that have passed this

important preservation measure. We hope to make a presentation at the Town Meeting 2026 to inform our town folks about its purpose and process.

Respectfully submitted,

Heather Walker, Co-chair, Treasurer

Louise Garwood, Co-chair

West Brookfield Housing Authority

We hereby submit our annual report to you, the Honorable Board of Selectmen, and the people of the Town of West Brookfield.

The West Brookfield Housing Authority held 11 regular meetings including our Annual Meeting on Thursday May 16, 2024. The West Brookfield Housing Authority meets on the third Thursday of each month in the Community Building at Olde Village Place, 29 East Main Street. The meetings are held at 10:00 am and are open to the public. All meetings are posted with the Town Clerk. There is no meeting held in August of each year.

All housing authorities have three members elected by the voters of the town, one appointed tenant member, and one member appointed by the Governor of Massachusetts. Our elected members are Susan Rowden (Chairman), Anthony M Fernandes Jr (Vice Chairman), Eric von Bleicken. Linda Artuc (Tenant). Debra Korman is our State Appointee.

At the present time the housing authority has three employees. Maintenance Supervisor, Scott Davis, Administrative Assistant, Laurie Sokol and Executive Director, Fiona Andrewes.

The Authority currently administers 36 one-bedroom units under the State's Chapter 667 program, 6 three-bedroom units and 4 two-bedroom units under the State's Chapter 705 program. Also located on our site is a Ch. 689 program that is now administered by Open Sky Community Services. All these programs are funded by the Executive Office of Housing and Livable Communities (EOHLC), operated under state guidelines. The West Brookfield Housing Authority processes applications for state-aided elderly housing from persons who are sixty years of age or older. As in the past, persons with disabilities continue to be eligible for state-aided housing for the elderly regardless of age. The Authority also processes applications for state-aided family housing from persons who are eligible. We continue to use the CHAMP system to manage our waiting lists. Anyone interested in housing here in West Brookfield can go onto the CHAMP website and complete all necessary requirements for applying. By using this system, applicants can now check off as many housing authorities as they want, without having to travel/mail paper applications to each housing authority. Tenant selection is made from our waiting list and all state guidelines are adhered to in the tenant selection process.

The Executive Office of Housing and Livable Communities continues to support us with capital improvement awards. This past year we completed our very extensive skirting project. The LEAN program in conjunction with National Grid went through the development updating all insulation, energy saving faucets, caulking windows, etc.

We wish to express our gratitude and appreciation to the West Brookfield Police, Fire, and Rescue Departments for their continued caring dedication to the safety and security of our residents.

We are happy to continue our great relationship with Dipody Doo Childcare and Development Center. We had an easter egg hunt in April and on Halloween, we did a trick-or-treat with the tenants outside. We hope to continue these activities with them. We live in such a great community that is so supportive of the housing authority.

Respectfully submitted,

WEST BROOKFIELD HOUSING AUTHORITY

Susan Rowden, Anthony M Fernandes, Jr, Eric Von Bleicken, Linda Artuc and Debra Korman

Merriam-Gilbert Public Library

The public library is where place and possibility meet.”

Stuart Dybek

The words of Stuart Dybek ring true on a daily basis – our beloved Merriam-Gilbert Library is a place of exciting new possibilities for all who walk through its doors. It doesn’t matter what brings you here, it is a joy to welcome people into the library and offer endless possibilities.

We have a total of 2,361 registered borrowers (1,712 of them West Brookfield residents), and have regular visitors from the surrounding communities as well. In the FY2024, the Merriam-Gilbert Public Library loaned over 36,000 materials – not only books and movies, but also items such as museum passes, video games, ukeleles, and a telescope, too! These items were not limited to the 29,000 items physically in our own library collection, but included materials from other CW MARS member libraries and across the state as a whole. Within our CW MARS network, covering Central and Western Massachusetts, our patrons have access to over seven million physical items, not including the shared catalog of e-books and downloadable audiobooks offered through Overdrive. In FY24, we had 11,100 circulations as Inter-Library Loans.

Thanks to the Friends of the Library (FOL), the West Brookfield Cultural Council (WBCC), and a Greater Worcester Community Foundation Grant made possible by the generosity of Art and Elizabeth Jay (GWCF/the Jays), hundreds enjoyed many special events such as a self-workshop with Kim Larkin (GWCF), the Solo/Duet Jazz and Poetry series (WBCC), the Boys of the Town Irish music concert (FOL), and Summer Reading Programming (WBCC).

We were “Beachin’ It With A Book” during Summer Reading 2024. Throughout the summer it was a joy to bring the beach to our patrons with beachy crafts, activities, and more. Thanks to a grant from the West Brookfield Cultural Council (a local agency supported by the Massachusetts Cultural Council), we were also able to host programs for all including: a visit from Mystic Aquarium’s touch tank, story-teller MaryJo Maichak, Ed the Wizard, and Melodius Zach for a Beach Boys Tribute Concert.

Throughout the year, many activities for all ages were also offered by the Library staff including toddler playgroups, story times, and crafts such as card-making, seasonal planters, wreaths/centerpieces, home décor projects, and many, many more! We also host a weekly knitting group and have a monthly book discussion group.

Visitors to the Library enjoyed the beautiful paintings of local artists Louise Douglas and Vanessa Varjean as well as paintings and pottery by Anna Burns. Additionally, we celebrated the hard work of the National Art Honors Society Students at Quaboag Regional Middle High School, who also showcased their work in our meeting room.

The Merriam-Gilbert Public Library saw some changes in staffing in 2024. Director MaryAnne Pelletier left at the end of March 2024, however has been an invaluable support to Amy Agro, who started as Library Director at the end of May 2024. She thanks the Merriam-Gilbert Public Library trustees, staff, and Friends for being so supportive of her, as well as the Town of West Brookfield and all of the community members for being so welcoming. Amy as well as Adult Services Librarian, Jane Ingraham; Children's Services Librarian, Linda Higgins; and Library Assistants Elaine Courtemanche, Holly Takorian, Emma Convery, and Katie Tucker all take great joy in serving this community. Emma Convery and Katie Tucker began in Fall 2024 and are both doing wonderful jobs in their new roles. Custodian Cory Manseau cares for our beautiful Library, while snow shoveler Jacob Oveka diligently cleared our walkways in the winter months. Library Trustees, Chairman Jeff Robbins, Janet Foley, Jane Higgins (secretary), David Swekla, Margo Arel, Karen Nicholas, Susan Rowden, and Peter Scribner devotedly lend their life and career experience in planning, policy development, and budgetary decisions. In 2024, Susan Rowden and Peter Scribner ended their terms as Trustee, and we thank them to their service to the library. Margo Arel and Karen Nicholas were newly elected and joined the Board of Trustees. Volunteers Chloe Fredette, Nicco Fazzuoli, Hayleigh Swistak, Angeliz Nason, Patti Paronto, and Stephanie Swistak also generously gave of their time helping with various tasks in the Library – all of which was much appreciated!

On behalf of the West Brookfield community, the Library staff and trustees would like to offer a huge thank-you to the Friends of the Merriam-Gilbert Public Library for their ongoing support. The Friends are led by Chairperson Elizabeth Jay. Other devoted members of the Friends include: Donna Lapenas, Megan Pereira, Elaine Spencer, and Pat Zazula. We additionally thank all who contributed donations to the Friends of the Library through their membership drive. A special thank-you to Megan Pereira, Donna Lapenas, and Elizabeth Jay who co-led the 2024 White Christmas Raffle, the Friends largest annual fundraiser which makes so many wonderful programs possible!

In closing, the Merriam-Gilbert Public Library trustees, staff, and Friends are forever thankful for the patrons we serve, the Town of West Brookfield and all of the local businesses, organizations, and benefactors who continue to support our beloved Library.

Planning Board

The West Brookfield Planning Board continued to serve the community in 2024, by meeting monthly in an open forum.

Our members serve as representatives on various committees, such as Conservation Commission, Stormwater Authority, Earth Removal Board, Capital Planning and Public Safety Complex.

The Planning Board approved three ANR plans in 2024. The Planning Board approved two backlot special permits after holding successful public hearings.

The Board wishes to recognize the commitment of Rebekah Cornell, who stepped down as the Chair in 2024. We thank Rebekah for her time and wish her well in future endeavors. The Board also welcomed Wesley Slobody to a position on the Board.

The Board is currently meeting on the second Monday of the month and on an as needed basis for the convenience of those who require Planning Board approval of your projects.

Respectfully submitted,

The West Brookfield Planning Board:

Timothy Morrell (Chair)

Steve Carroll

Dean Wisniewski

David Brown

Wesley Slobody

Police Department

As we close out 2024, I am proud to reflect on the many accomplishments of our department. Despite challenges with staffing and operational demands, our team has demonstrated resilience, professionalism, and a commitment to serving our community. This report highlights the key achievements of our department over the past year and the dedication and hard work of every member of our team. Thank you for your continued support as we strive to enhance public safety and community trust.

The police department consists of a Chief, a Sergeant, five full-time patrol officers, two part-time patrol officers, and an administrative assistant. In 2024, we responded to just over 5,000 calls for service. As our population ages, we are answering more calls for medical emergencies, as well as larcenies, frauds, and scams committed against our aging citizens. Medical calls increased from 708 in 2023 to 752 in 2024. Calls for involuntary hospitalizations and mental health evaluations have also risen significantly.

To address these growing needs, we collaborate with local police partners, the District Attorney's Office, and third-party agencies. Additionally, we are working with neighboring departments on a grant proposal to fund a pilot program introducing a co-response clinician to assist five local agencies with mental health-related calls. We also launched the K9 Foster comfort dog program which is entirely funded by donations.

In 2024, we received several grants that enhanced our operations. The Municipal Road Safety Grant allowed extra patrols and equipment purchases. We continued to utilize grant funding for bulletproof vests and were one of just four Central Massachusetts communities awarded funding for our body-worn camera program. Early in the year, we also took delivery of a new Chevrolet Tahoe, funded by the JAG Byrne Grant and upfitted with ARPA grant support.

The department's aging server, which stores body-worn camera footage, has been replaced with a cost-effective on-premises solution. Instead of a new server quoted at \$16,000–\$27,000, we implemented a \$2,000 solution with additional hardware storage space, demonstrating fiscal responsibility.

Our biggest challenge remains the need for more space to meet operational and organizational needs. Operating out of a small space in Town Hall limits our growth and is detrimental to the demands of modern policing. Looking ahead, the department recognizes the importance of a greater presence on Lake Wickaboag and is pursuing funding for a pilot program to enhance safety and services on the lake.

We extend our heartfelt gratitude to our community members and for your unwavering support. Finally, we thank Bill Jenkins for his many years of invaluable contributions to our department. He will be deeply missed.

Sincerely, Nathan Hagglund/Chief, West Brookfield Police Department

Stormwater Authority

A Stormwater Bylaw was approved at the Annual Town Meeting on May 9, 2006. Stormwater Regulations were approved on December 6, 2006, at a Stormwater Authority (SWA) Public Hearing and amended at a Public Hearing on February 6, 2013. The purpose of the Stormwater Bylaw and Regulations are to protect public health, safety and welfare by establishing requirements to manage stormwater runoff and to prevent water pollution from new development and redevelopment because land uses in Town affect our streams, lakes and drinking water. The Stormwater Authority is tasked with enforcement of the Bylaw and Regulations.

There were several changes to the SWA this past year. With regret, we accepted the resignation of long-time board member Robert Benson, who was our Water Department Representative, as of this writing the position remains vacant. We also accepted the resignation of Clerk, Tamara Friend. In January of 2025, Anne Garwood-Hampp from the Highway Department was brought on as the SWA Clerk.

We continue to monitor and inspect the ongoing construction at the Cronin Road Solar and the Coy Hill Solar project sites. We anticipate the start of new construction of a mixed-use project at 154 West Main Street and will continue to work with them on the Order of Conditions to ensure their compliance with Stormwater Regulations.

The SWA consists of members from the Planning Board, Conservation Commission, Board of Health, Board of Selectmen, Water Department, Fire Department, Highway Department and a citizen at large. We meet on the third Wednesday of each month at 6:00pm in the Town Hall Conference Room.

Respectfully submitted,

Timothy Morrell, Chairman & Citizen at Large

James Daley, Highway Department Representative

Steve Carroll, Planning Board Representative

Richard Provencher, Conservation Commission Representative

Jason Paquette, Board of Health Representative

Brad Merkel, Board of Selectmen Representative

Danny Santos, Fire Department Representative

Treasurer/Tax Collector

TAX COLLECTOR

Totals represent posting activity year to date January 1, 2024, through December 31, 2024

| | |
|------------------------------|-----------------|
| Real Estate Tax | \$ 6,774,660.04 |
| Personal Property Tax | \$ 350,969.99 |
| Motor Vehicle/Trailer Excise | \$ 657,490.78 |
| Tax Title Receivables | \$ 31,675.19 |
| Total Receipts | \$ 7,814,796.00 |

PARKING CLERK

Totals represent posting activity year to date January 1, 2024, through December 31, 2024

| | |
|-----------------|-----------|
| Parking Tickets | \$ 240.00 |
|-----------------|-----------|

Town Clerk

I am pleased to submit the Annual Report to the residents of the Town of West Brookfield for my second year as Town Clerk. The Town Clerk's office has been very busy. On top of our day-to-day work, we had three elections, during 2023, which took a lot of time and planning. We are excited to serve the great community of West Brookfield and are looking forward to a bright future.

Vital Records processed and recorded for the year: 2024

Births - 21

Marriages - 9

Deaths - 112

ELECTED OFFICIALS

| | | |
|----------------------------------|---------------------|----------|
| BOARD OF SELECTMEN | Roland Sickenberger | 5/7/2024 |
| BOARD OF ASSESSORS | Gail Camara-Marks | 5/7/2024 |
| BOARD OF HEALTH | Michael Frew | 5/7/2024 |
| COMMON COMMITTEE | Bob Richard | 5/7/2024 |
| HOUSING AUTHORITY | Anthony Fernadez | 5/7/2024 |
| LIBRARY BOARD OF TRUSTEES | Margo J. Arel | 5/7/2024 |
| LIBRARY BOARD OF TRUSTEES | Karen Nicolas | 5/7/2024 |
| PLANNING BOARD | Steven A. Carroll | 5/7/2024 |
| SCHOOL COMMITTEE | Garrett Piermarini | 5/7/2024 |
| WATER DEPARTMENT | Brian J. Waz | 5/4/2024 |
| | Philip Guerin | 5/3/2025 |

**WEST BROOKFIELD LOCAL ELECTION
OFFICIAL RESULTS
TUESDAY, MAY 7, 2024**

SELECTMAN

| | |
|------------------------|------------|
| ROLAND H. SICKENBERGER | 579 |
| WRITE IN | 26 |
| BLANK | 272 |
| TOTAL | 877 |

BOARD OF ASSESSORS

| | |
|-----------------------|------------|
| TOTAL WRITE IN | 56 |
| *Gail P. Camara-Marks | 26 |
| *Rebekah Cornell | 8 |
| *Renee Adams-White | 4 |
| *Laurel Leslie | 3 |
| *Keith Tytula | 3 |
| *John Astrella | 1 |
| *Warren Bressette | 1 |
| *Melvin Dorman | 1 |
| *Shawn Embair | 1 |
| *Michael Frew | 1 |
| *John Hicks | 1 |
| *Stewart King Jr. | 1 |
| *Phil Landine | 1 |
| *Christine Luszc | 1 |
| *Lisa Paquette | 1 |
| *Barbara Portal | 1 |
| *Brian Waz | 1 |
| BLANK | 821 |
| TOTAL | 877 |

BOARD OF HEALTH

| | |
|----------------------|------------|
| MICHAEL HERBERT FREW | 493 |
| KEITH ALAN TYTULA | 247 |
| WRITE IN | 1 |
| BLANK | 136 |
| TOTAL | 877 |

WATER COMMISSIONER

| | |
|--------------|-----|
| BRIAN J. WAZ | 659 |
| WRITE IN | 8 |
| BLANK | 210 |

| | |
|-------------------------------|-------------|
| TOTAL | 877 |
| WATER COMMISSIONER | |
| PHILIP D. GUERIN | 611 |
| WRITE IN | 6 |
| BLANK | 260 |
| TOTAL | 877 |
| LIBRARY TRUSTEE | |
| KAREN MARIE NICHOLAS | 652 |
| TOTAL WRITE IN | 8 |
| *Margo Arel | 2 |
| *Gail Audette | 1 |
| *Cindy DiSanto | 1 |
| *Cassie Paolucci | 1 |
| *Lisa Paquette | 1 |
| *George Thomas Schnare | 1 |
| *Allison Tytula | 1 |
| BLANK | 1094 |
| TOTAL | 1754 |
| COMMON COMMITTEE | |
| TOTAL WRITE IN | 58 |
| *Robert Richard | 36 |
| *Margaret Piermarini | 8 |
| *William Jankins | 2 |
| *Kimberly Atwood | 1 |
| *Merlon Bassett | 1 |
| *Robert Benson | 1 |
| *William Carroll | 1 |
| *Cindy DiSanto | 1 |
| *Jillian Marks | 1 |
| *Mark O'Donnell | 1 |
| *Lisa Paquette | 1 |
| *Matthew Perkins | 1 |
| *Rayne Petruzzi | 1 |
| *Susan Turner | 1 |
| *Keith Tytula | 1 |
| BLANK | 819 |
| TOTAL | 877 |
| PLANNING BOARD | |
| STEVEN A. CARROLL | 617 |
| WRITE IN | 8 |
| BLANK | 252 |
| TOTAL | 877 |

HOUSING AUTHORITY

| | |
|--------------------|------------|
| TOTAL WRITE IN | 36 |
| *Anthony Fernandes | 23 |
| *Michael Frew | 2 |
| *Lisa Baker | 1 |
| *Robert Benson | 1 |
| *David Cameron | 1 |
| *Harold Davis | 1 |
| *Cindy DiSanto | 1 |
| *Henry Houghton | 1 |
| *Lisa Paquette | 1 |
| *Matthew Perkins | 1 |
| *Daniel Santos | 1 |
| *Sarah Wood | 1 |
| BLANK | 841 |
| TOTAL | 877 |

QUABOAG REGIONAL DISTRICT SCHOOL COMMITTEE**WARREN**

| | |
|-----------------|-----|
| JASON G. MORGAN | 389 |
| TOTAL WRITE IN | 4 |
| *Angela Menard | 4 |

WEST BROOKFIELD

| | |
|-----------------------|-------------|
| GREGORY S. MORSE | 428 |
| GARRETT M. PIERMARINI | 570 |
| TOTAL WRITE IN | 28 |
| *Keith Tytula | 20 |
| *Christine Luszc | 2 |
| *Jacob Gorham | 1 |
| *Stewart King Jr. | 1 |
| *Catherine Lamica | 1 |
| *Glen Whitcomb | 1 |
| *James Wilson | 1 |
| BLANK | 2089 |
| TOTAL | 3508 |

BALLOT QUESTION #1

| | |
|--------------|------------|
| YES | 178 |
| NO | 690 |
| BLANK | 9 |
| TOTAL | 877 |

BALLOT QUESTION #2

| | |
|--------------|------------|
| YES | 345 |
| NO | 505 |
| BLANK | 27 |
| TOTAL | 877 |

**TOWN OF WEST BROOKFIELD, MA
STATE PRIMARY ELECTION
OFFICIAL RESULTS
SEPTEMBER 3, 2024**

DEMOCRATIC PRIMARY RESULTS**SENATOR IN CONGRESS**

| | |
|----------------------|------------|
| ELIZABETH ANN WARREN | 291 |
| BLANK | 8 |
| WRITE IN | 1 |
| TOTAL | 300 |

REPRESENTATIVE IN CONGRESS

| | |
|-----------------|------------|
| RICHARD E. NEAL | 286 |
| BLANK | 13 |
| WRITE IN | 1 |
| TOTAL | 300 |

COUNCILLOR

| | |
|----------------|------------|
| PAUL M. DEPALO | 282 |
| BLANK | 1 |
| WRITE IN | 17 |
| TOTAL | 300 |

SENATOR IN GENERAL COURT

| | |
|----------------|------------|
| BLANK | 258 |
| WRITE IN TOTAL | 42 |
| SHEILA DIBB | 36 |
| ALL OTHERS | 6 |
| TOTAL | 300 |

REPRESENTATIVE IN GENERAL COURT

| | |
|----------------|------------|
| BLANK | 265 |
| WRITE IN TOTAL | 35 |
| COLIN BROWN | 31 |
| ALL OTHERS | 4 |
| TOTAL | 300 |

CLERK OF COURTS

| | |
|-------------------|------------|
| DENNIS P. MCMANUS | 274 |
| BLANK | 26 |
| WRITE IN | 0 |
| TOTAL | 300 |

REGISTER OF DEEDS

| | |
|----------------|------------|
| KATHRYN TOOMEY | 285 |
| BLANK | 14 |
| WRITE IN | 1 |
| TOTAL | 300 |

REPUBLICAN PRIMARY RESULTS (UNOFFICIAL)**SENATOR IN CONGRESS**

| | |
|----------------------|------------|
| ROBERT J. ANTONELLIS | 54 |
| IAN CAIN | 13 |
| JOHN DEATON | 181 |
| BLANK | 3 |
| WRITE IN | 0 |
| TOTAL | 251 |

REPRESENTATIVE IN CONGRESS

| | |
|--------------|------------|
| BLANK | 248 |
| WRITE IN | 3 |
| TOTAL | 251 |

COUNCILLOR

| | |
|-------------------|------------|
| ANDREW J. COUTURE | 190 |
| BLANK | 61 |
| WRITE IN | 0 |
| TOTAL | 251 |

SENATOR IN GENERAL COURT

| | |
|-----------------|-----|
| PETER J. DURANT | 227 |
| BLANK | 24 |

| | |
|--------------|------------|
| WRITE IN | 0 |
| TOTAL | 251 |

REPRESENTATIVE IN GENERAL COURT

| | |
|---------------------------|------------|
| DONALD R. BERTHIAUME, JR. | 223 |
| BLANK | 27 |
| WRITE IN | 1 |
| TOTAL | 251 |

CLERK OF COURTS

| | |
|--------------|------------|
| BLANK | 251 |
| WRITE IN | 0 |
| TOTAL | 251 |

REGISTER OF DEEDS

| | |
|--------------|------------|
| BLANK | 248 |
| WRITE IN | 3 |
| TOTAL | 251 |

LIBERTARIAN PRIMARY RESULTS (UNOFFICIAL)

SENATOR IN CONGRESS

| | |
|--------------|----------|
| BLANK | 1 |
| WRITE IN | 2 |
| TOTAL | 3 |

REPRESENTATIVE IN CONGRESS

| | |
|--------------|----------|
| BLANK | 2 |
| WRITE IN | 1 |
| TOTAL | 3 |

COUNCILLOR

| | |
|--------------|----------|
| BLANK | 3 |
| WRITE IN | 0 |
| TOTAL | 3 |

SENATOR IN GENERAL COURT

| | |
|--------------|----------|
| BLANK | 2 |
| WRITE IN | 1 |
| TOTAL | 3 |

REPRESENTATIVE IN GENERAL COURT

| | |
|--------------|----------|
| BLANK | 3 |
| WRITE IN | 0 |
| TOTAL | 3 |

CLERK OF COURTS

| | |
|--------------|----------|
| BLANK | 3 |
| WRITE IN | 0 |
| TOTAL | 3 |

REGISTER OF DEEDS

| | |
|--------------|----------|
| BLANK | 3 |
| WRITE IN | 0 |
| TOTAL | 3 |

WEST BROOKFIELD STATE ELECTION
OFFICIAL RESULTS
Tuesday, November 5, 2024

| | |
|--------------------------------|-------------|
| NUMBER OF REGISTERED | 3158 |
| VOTERS: | |
| TOTAL BALLOTS RECEIVED: | 2339 |

PRESIDENT AND VICE PRESIDENT

| | | |
|--------------------------|-----------------------------|-------------|
| AYYADURAI and ELLIS | (Independent) | 11 |
| DE LA CRUZ and GARCIA | (Socialism & Liberation) | 5 |
| HARRIS and WALZ | (Democratic) | 1113 |
| OLIVER and TER MAAT | (Libertarian) | 10 |
| STEIN and CABALLERO-ROCA | (Green Rainbow Party) | 9 |
| TRUMP and VANCE | (Republican) | 1160 |
| ALL OTHERS | | 9 |
| BLANKS | | 22 |
| TOTAL | | 2339 |

SENATOR IN CONGRESS

| | | |
|----------------------|--------------|-------------|
| ELIZABETH ANN WARREN | (Democratic) | 1027 |
| JOHN DEATON | (Republican) | 1261 |
| ALL OTHERS | | 2 |
| BLANK | | 49 |
| TOTAL | | 2339 |

REPRESENTATIVE IN CONGRESS - FIRST DISTRICT

| | | |
|----------------------|---------------|-------------|
| RICHARD E. NEAL | Democratic) | 1265 |
| NADIA DONYA MILLERON | (Independent) | 859 |
| ALL OTHERS | | 8 |
| BLANK | | 207 |
| TOTAL | | 2339 |

COUNCILLOR - SEVENTH DISTRICT

| | | |
|-------------------|--------------|-------------|
| PAUL M. DePALO | (Democratic) | 1132 |
| ANDREW J. COUTURE | (Republican) | 1050 |
| ALL OTHERS | | 2 |
| BLANK | | 155 |
| TOTAL | | 2339 |

SENATOR IN GENERAL COURT - WORCESTER & HAMPSHIRE DISTRICT

| | | |
|----------------|--------------|-------------|
| PETER J.DURANT | (Republican) | 1401 |
| SHEILA H. DIBB | (Democratic) | 838 |
| ALL OTHERS | | 0 |
| BLANK | | 100 |
| TOTAL | | 2339 |

REPRESENTATIVE IN GENERAL COURT - FIFTH WORCESTER DISTRICT

| | | |
|---------------------------|--------------|-------------|
| DONALD R. BERTHIAUME, JR. | (Republican) | 1798 |
| ALL OTHERS | | 39 |
| BLANKS | | 502 |
| TOTAL | | 2339 |

CLERK OF COURTS - WORCESTER COUNTY

| | | |
|-------------------|--------------|-------------|
| DENNIS P. MCMANUS | (Democratic) | 1626 |
| ALL OTHERS | | 47 |
| BLANKS | | 666 |
| TOTAL | | 2339 |

REGISTER OF DEEDS - WORCESTER DISTRICT

| | | |
|-------------------|--------------|-------------|
| KATHRYN A. TOOMEY | (Democratic) | 1630 |
| ALL OTHERS | | 37 |
| BLANKS | | 672 |
| TOTAL | | 2339 |

**QUESTION 1 - STATE AUDITOR'S AUTHORITY TO AUDIT THE
LEGISLATURE**

| | |
|--------------|-------------|
| YES | 1572 |
| NO | 643 |
| BLANKS | 124 |
| TOTAL | 2339 |

**QUESTION 2 - ELIMINATION OF MASS COMPREHENSIVE
ASSESSMENT SYSTEM (MCAS) AS HIGH SCHOOL GRADUATION
REQUIREMENT**

| | |
|--------------|-------------|
| YES | 1477 |
| NO | 808 |
| BLANKS | 54 |
| TOTAL | 2339 |

**QUESTION 3 - UNIONIZATION FOR TRANSPORTATION NETWORK
DRIVERS**

| | |
|--------------|-------------|
| YES | 1087 |
| NO | 1125 |
| BLANKS | 127 |
| TOTAL | 2339 |

**QUESTION 4 - LIMITED LEGALIZATION & REGULATION OF CERTAIN
NATURAL PSYCHEDELIC SUBSTANCES**

| | |
|--------------|-------------|
| YES | 898 |
| NO | 1339 |
| BLANKS | 102 |
| TOTAL | 2339 |

QUESTION 5 - MINIMUM WAGE FOR TIPPED WORKERS

| | |
|--------------|-------------|
| YES | 659 |
| NO | 1591 |
| BLANKS | 89 |
| TOTAL | 2339 |

APPOINTMENTS**Expiration Date**

| | | |
|---------------------|--|-----------|
| Trista Astrella | Accounting Assistant | 6/30/2025 |
| Michael Audette | Advisory Committee | 6/30/2026 |
| Catherine Lamica | Advisory Committee | 6/30/2027 |
| Ronald Garceau | Advisory Committee | 6/30/2026 |
| Wesley Slobody | Agricultural Commission | 6/30/2027 |
| Keith Arsenault | Agricultural Commission | 6/30/2027 |
| Katrina Klein | Animal Control Officer/Animal Inspector | 6/30/2025 |
| Beth Johnson | Member, Asparagus Festival Committee | 6/30/2025 |
| Maggie Piermarini | Member, Asparagus Festival Committee | 6/30/2026 |
| George Hibbard | Member, Asparagus Festival Committee | 6/30/2026 |
| Emily Day | Member, Asparagus Festival Committee | 6/30/2027 |
| Anne Garwood-Hampp | Member, Asparagus Festival Committee | 6/30/2027 |
| Renée Adams-White | Administrative Assistant to the Assessors | 6/30/2025 |
| Alexandria Florence | Asst Health Agent/Board of Health | 6/30/2025 |
| Christina Florence | Health Agent/Board of Health | 6/30/2025 |
| Heather Gough | Member, Board of Registrars | 6/30/2025 |
| Jane Dolan | Member, Board of Registrars | 6/30/2025 |
| Deb Provencher | Member, Board of Registrars | 6/30/2025 |
| Doreen Piechota | Member, Board of Registrars | 6/30/2025 |
| Jeff Taylor | Building Inspector | 6/30/2025 |
| Paul Lapenas | Cable Access Committee - Chair | 6/30/2027 |
| Ryan Sheppard | Cable Access Committee | 6/30/2026 |
| Kevin McGovern | Capital Planning Committee | 6/30/2026 |
| Herb Foley | Member, Cemetery/Burial Grounds Commissioner | 6/30/2025 |
| Mike Seery | Member, Cemetery/Burial Grounds Comm. Clerk | 6/30/2025 |
| Rebekah Cornell | Alt. Delegate, CMRPC Physical Dev. Committee | 6/30/2025 |

APPOINTMENTS cont.**Expiration Date**

| | | |
|--------------------|--|-----------|
| Ryan Sheppard | Member, Community Cable Advisory Committee | 6/30/2026 |
| Kevin McGovern | Capital Planning Committee | 6/30/2026 |
| Herb Foley | Member, Cemetery/Burial Grounds Commissioner | 6/30/2025 |
| Mike Seery | Member, Cemetery/Burial Grounds Comm. Clerk | 6/30/2025 |
| Rebekah Cornell | Alt. Delegate, CMRPC Physical Dev. Committee | 6/30/2025 |
| Ryan Sheppard | Member, Community Cable Advisory Committee | 6/30/2026 |
| Paul Lapenas | Chair, Community Cable Advisory Committee | 6/30/2027 |
| Paul Lussier | Member, Conservation Commission | 6/30/2025 |
| Steve Carroll | Member, Conservation Commission | 6/30/2025 |
| Rich Provencher | Member, Conservation Commission | 6/30/2025 |
| Brian Silva | Member, Conservation Commission | 6/30/2025 |
| Pamela Skowrya | Conservation Commission Clerk | 6/30/2025 |
| Nancy Seremeth | Council On Aging | 6/30/2027 |
| Barbara Smith | Council On Aging | 6/30/2025 |
| Betty Bliss | Council On Aging | 6/30/2027 |
| Irene White | Council On Aging | 6/30/2026 |
| Paula Ye | Council On Aging | 6/30/2027 |
| Nancy Arsenault | Council On Aging | 6/30/2026 |
| Brede Woods | Council On Aging | 6/30/2027 |
| Lisa Marie Berthel | Council On Aging | 6/30/2025 |
| Susan Raymond | Outreach Coordinator/Senior Ctr. | 6/30/2025 |
| Betty Frew | Assistant/Senior Center | 6/30/2025 |
| A.J. Kiernan | Cultural Council | 6/30/2027 |
| Diana Vayda | Cultural Council | 6/30/2027 |
| Beverly Kenniston | Election Worker | 6/30/2025 |
| Thomas Meade | Elections - Warden | 6/30/2025 |

APPOINTMENTS cont.**Expiration Date**

| | | |
|----------------------|----------------------------------|-----------|
| Dora Henrichon | Election Clerk | 6/30/2025 |
| Tracy Crane | Election Worker | 6/30/2025 |
| Debra Korman | Elections - Warden | 6/30/2025 |
| Elizabeth Kozik | Election Worker | 6/30/2025 |
| Christine Long | Election Worker | 6/30/2025 |
| Cynthia Paquette | Election Worker | 6/30/2025 |
| Kathleen Ann Pratt | Election Worker | 6/30/2025 |
| Kathleen Landry | Election Worker | 6/30/2025 |
| Diane Vayda | Elections - Warden | 6/30/2025 |
| Keith Fontaine | Electrical Inspector | 6/30/2025 |
| Kerri Ann Disbrow | Emergency Mgmt. Volunteer | 6/30/2025 |
| Tammie Gadbois | Emergency Mgmt. Volunteer | 6/30/2025 |
| John McNiel | Emergency Mgmt. Volunteer | 6/30/2025 |
| Laura Fitzpatrick | Emergency Mgmt. Volunteer | 6/30/2025 |
| Michelle Lariviere | Emergency Mgmt. Volunteer | 6/30/2025 |
| Holly Collette | Emergency Mgmt. Volunteer | 6/30/2025 |
| Sean Carroll | Emergency Mgmt. Volunteer | 6/30/2025 |
| Jenny Davis | Emergency Mgmt. Volunteer | 6/30/2025 |
| Henry Brogna | Emergency Mgmt. Volunteer | 6/30/2025 |
| Richard Lapierre Sr. | Emergency Mgmt. Volunteer | 6/30/2025 |
| Richard Lapierre | Emergency Mgmt. Volunteer | 6/30/2025 |
| Steve Piechota | Emergency Mgmt. Volunteer | 6/30/2025 |
| Mike Pluta | Gas and Plumbing Inspector | 6/30/2025 |
| Rebekah Cornell | Grant Writing Committee | 6/30/2026 |
| David Brown | Grant Writing Committee | 6/30/2027 |
| Tammi Melanson | Highway Administrative Assistant | 6/30/2025 |

APPOINTMENTS cont.**Expiration Date**

| | | |
|--------------------|--|-----------------------------|
| Anne Garwood-Hampp | Highway Administrative Assistant | 6/30/2025 |
| Jim Daley | Highway Superintendent | 6/30/2025 |
| Rachel Gulen | Historical Commission | 6/30/2027 |
| Michael Stroka | Historical Commission | 6/30/2027 |
| Linda Artruc | W. Brookfield Housing Auth. Tenant Board Member | 11/12/2028 |
| Amy Agro | Merriam-Gilbert Library Director | 6/30/2025 |
| Foster | Full Time Comfort Dog | 10/1/2027 |
| Jesse Berard | Part Time Officer/Constable | 6/30/2025 |
| Serenity Allen | Part Time Officer/Constable | 6/30/2025 |
| Cassidy Culver | Full Time Officer/Constable | 6/30/2025 |
| Matthew Schlegel | Full Time Officer/Constable | 6/30/2025 |
| John Healy Jr. | Constable | 6/30/2025 |
| Wesley Slobody | Member, Planning Board | 5/6/2025 |
| Ron San Angelo | Records Access Officer | indefinite |
| Nathan Hagglund | Records Access Officer | until a new TA is appointed |
| Lisa Bardo-Barnes | Recreation Committee | 6/30/2025 |
| Michael Drolet | Recreation Committee | 6/30/2027 |
| Jennifa Styles | Recreation Committee | 6/30/2026 |
| Stephanie Plante | Member, Recreation Committee | 6/30/2025 |
| Beth Gobeille | Exec. Asst. to the Town Administrator/Select Board | 5/28/2027 |
| Ron San Angelo | Sexual Harassment Officer | indefinite |
| Tamara Friend | Stormwater Authority | 6/30/2025 |
| Jillian Patch | Town Treasurer/Tax Collector | 6/30/2025 |
| Jillian Patch | Town Tax Possession Custodian | 6/30/2025 |
| Nicole Perrault | Clerk/Tax Collector | 6/30/2025 |
| Jim Daley | Tree Warden | 6/30/2025 |

APPOINTMENTS cont.**Expiration Date**

| | | |
|---------------------|--------------------------------------|-----------|
| Ellen Moore | Veterans Agent | 6/30/2025 |
| Michelle Durkee | Veterans Agent | 6/30/2025 |
| Lester Paquette Sr. | Member, Water Commissioner | 5/6/2025 |
| Melannie Waugh | Treasurer, White Christmas Committee | 6/30/2026 |
| Amanda Wodyga | Chair, White Christmas Committee | 6/30/2027 |
| Heather Gough | Clerk, White Christmas Committee | 6/30/2025 |
| G Thomas Schnare | Zoning Enforcement Officer | 6/30/2025 |
| Nicholas Thomo | Zoning Enforcement Officer | 6/30/2025 |
| Kevin Dorman | Chair, Zoning Board of Appeals | 6/30/2027 |
| William Mansfield | Zoning Board of Appeals - Alt | 6/30/2025 |
| Gary Simeone | Zoning Board of Appeals - Alt | 6/30/2025 |
| Renée Adams-White | Clerk, Zoning Board of Appeals | 6/30/2025 |

ANNUAL TOWN MEETING MINUTES TUESDAY - JUNE 4, 2024

The quorum requirement per Town of West Brookfield By-Laws in the amount of Twenty (20) registered voters was met; the meeting was called to order by the Moderator at 7:11 PM.

Fire Chief, Richard Lapierre, announced the fire exits and location of the defibrillator. The Town Warrant was handed to the Moderator, William Mansfield, by the Town Clerk. The Moderator welcomed the residents, the pledge of allegiance was recited by those in attendance and a moment of silence was taken. The Moderator then introduced the Town Clerk, Heather Gough; the Assistant Town Clerk, Anne Garwood-Hampp; Board of Selectmen, Chair Rolland Sickenberger, Eric Von Bleicken and Brad Merkel; the Town Administrator, Ron San Angelo; the Executive Assistant to the Town Administrator, Beth Gobeille; the Advisory Committee, Chair Lori Loughlin, Vice-Chair Catherine Lamica, Ronald Garceau, Michael Audette, and Dan Moberg.

Eric Von Bleicken read the Annual Selectmen's Letter thanking numerous town employees and volunteers. Richard Lapierre, Fire Chief, presented a Lifetime Achievement and Dedication Award to Robert Benson for his longtime service on the West Brookfield Water Department and Fire Department.

The Moderator made a motion to allow the following nonvoters to sit with the Board of Selectmen, motion was seconded and passed unanimously:
Heather White – Town Counsel, Petrini and Associates, P.C.
Ron San Angelo – Town Administrator

The Moderator made a motion to allow the following nonvoters to speak, motion was seconded and passed unanimously:
Donna Allard – Town Accountant
Ron San Angelo – Town Administrator
John Madden – Financial Advisor
Heather White – Town Counsel, Petrini and Associates, P.C.
Jim Daley – Highway Superintendent
Nathan Hagglund – Fire Chief
Amy Agro – Library Director
Kelly Hitt – Senior Center Director
Steven Duff – Quaboag Regional High School Superintendent
Dan McCall – West Brookfield Rescue Squad President
Kelly Bakiri – West Brookfield Rescue Squad Vice-President

Catherine Lamica, Vice-Chair, presented the Advisory Committee's report.

ARTICLE 1: (No Motion required)

To bring in their votes for one (1) Selectman for 3 years, one (1) Assessor for 3 years, one (1) Board of Health for 3 years, one (1) Water Commissioner for 3 years, one (1) Water

Commissioner for 2 years, two (2) Library Trustees for 3 years, one (1) Common Committee Member for 3 years, one (1) Planning Board Member for 5 years, one (1) Housing Authority Member for 2 years, four (4) Quaboag Regional School District School Committee Members as follows: two (2) members from West Brookfield for 3 years and two (2) members from Warren for 3 years.
(Sponsored by Town Clerk)

ARTICLE 2: (No motion required)

To hear and act upon the Annual Reports of the Town Officers and Committees; or take any other action relative thereto.
(Sponsored by the Town Clerk)

ARTICLE 3

Passed unanimously in favor, that the Town vote to determine the compensation to be paid to the elected Town Officers as described in the FY 2024 Annual Town Meeting Warrant Handout for the twelve-month period beginning July 1, 2024.

| | FY 2024 | FY 2025 Board of Selectmen | FY 2025 Advisory Committee |
|-----------------------------------|-------------|-------------------------------|----------------------------------|
| | Approved | Recommended | Recommended |
| Moderator | \$450.00 | \$450.00 | |
| Selectmen, (each) 2 Members | \$1,500.00 | \$1,500.00 | |
| Selectmen, Chairman | \$1,500.00 | \$1,500.00 | |
| Assessors, (each) 2 Members | \$2,913.12 | \$2,913.12 | |
| Assessors, Clerk | \$4,161.60 | \$4,161.60 | |
| Board of Health, (each) 2 members | \$915.55 | \$915.11 | |
| Board of Health, Chairman | \$1,144.40 | \$1,144.40 | |
| Town Clerk | \$33,244.55 | \$33,908.93 | |
| Water Commissioners (each) | \$400.55 | \$400.55 | |

Simple majority. (M.G.L. c. 41, § 108. “The salary and compensation of all elected officers of a town shall be fixed annually by vote of the town at an annual town meeting, but said salary or compensation may be revised by a two-thirds vote of any special town meeting called to conduct business later in the same fiscal year for which said salary or compensation was originally fixed; provided, however, that such salary revision occurs prior to the establishment of the tax rate of the town in said fiscal year.”)

(Sponsored by the Board of Selectmen)

Simple majority

***Recommendations: Board of Selectmen Voted 3-0 to Recommend
Advisory Committee Voted 5-0 to Recommend***

ARTICLE 4 - OPERATING BUDGET

Motion 1: Passed unanimously in favor*, that the Town appropriate the sum of **\$9,328,221.00** as the Operating Budget of the Town as listed in the handout document titled **FY 2025 OMNIBUS BUDGET COMPARISON – WATER ENTERPRISE FUND** in the Advisory Committee

Fiscal Year 2025 Budget Request for the purposes and in the amounts specified, and to meet said appropriation, raise the sum of **\$9,044,067.00** and to transfer the sum of **\$284,154.00** from Free Cash, and further, vote that any State reimbursements which result in available funds to the Quaboag Regional School District, in excess of the approved budget, shall be used to reduce the Town's assessment

(Sponsored by the Advisory Committee)

Simple majority

**An amendment was made to the motion by Daniel Esser and seconded to remove the \$60,000 Ambulance Services from the Omnibus Budget. The amendment to the motion failed.*

***Recommendations: Board of Selectmen Voted 2-0 to Recommend
Advisory Committee Voted 5-0 to Recommend***

Motion 2: *Passed unanimously in favor*, that the Town appropriate the sum of **\$527,781.00** from Water Enterprise Revenue as the Water Enterprise Fund Budget of the Town as listed in the handout document titled **FY 2025 OMNIBUS BUDGET COMPARISON – WATER ENTERPRISE FUND** in the Advisory Committee Fiscal Year 2025 Budget Recommendation for the purposes and in the amounts specified.

(Sponsored by the Advisory Committee)

Simple majority

***Recommendations: Board of Selectmen Voted 2-0 to Recommend
Advisory Committee Voted 5-0 to Recommend***

Motion 3: *Passed unanimously in favor*, to Indefinitely Postpone action under Article 4 on the PEG Access Enterprise Fund

(Sponsored by the Advisory Committee)

Simple majority

***Recommendations: Board of Selectmen Voted 2-0 to Recommend
Advisory Committee Voted 5-0 to Recommend***

ARTICLE 5

Passed unanimously in favor, that the Town vote to authorize the Water Commissioners to make improvements to the municipal water system by the design and installation of Iron and Manganese water filtrations equipment at the Leland Road well field, and further authorize said Board of Water commissioners to apply for any Federal and or state grants or funds which would be allocated towards reducing the cost of the project.

(Sponsored by the Water Department)

Simple majority

***Recommendations: Board of Selectmen Vote 2-0 to Recommend
Advisory Committee Voted 4-0 to Recommend***

ARTICLE 6: SPENDING LIMITED ON REVOLVING FUNDS

Passed unanimously in favor, that the Town vote pursuant to M.G.L. c. 44, 53E ½ to establish annual expenditure limits for the following revolving funds as established in the Town's General Bylaws, as listed in the warrant.

(Sponsored by the Burial Grounds Commission)

(Sponsored by the Stormwater Authority)

(Sponsored by the Tree Warden)

| Line | Revolving Fund | FY 2025 Spending Limit |
|------|----------------|------------------------|
| 1 | Cemetery | \$16,000 |
| 2 | Stormwater | \$25,000 |
| 3 | Tree Warden | \$10,000 |

Simple majority

***Recommendations: Board of Selectmen Voted 3-0 to Recommend
Advisory Committee Voted 4-0 to Recommend***

ARTICLE 7

Passed unanimously in favor, that the Town vote to appropriate the sum of \$75,000 to be placed in the “Town Road Maintenance Account”, and to meet said appropriation transfer from Free Cash the sum of \$75,000.

(Sponsored by Highway Department)

Simple majority

***Recommendations: Capital Improvement Committee Voted 4-0 to Recommend
Board of Selectmen Voted 2-1 to Recommend
Advisory Committee Voted 4-0 to Recommend***

ARTICLE 8

Passed unanimously in favor, that the Town vote to transfer \$110,187.00 from Free Cash and \$11,200 from Water Revenue for the purpose of funding various Capital improvement projects or for purchasing Capital Improvement items as recommended by the Capital Improvement Committee, said purposes and funding amounts being as follows:

| Department | Request | Amount |
|-----------------------------|------------------------|--------------------------|
| Fire Department | Turnout Gear – 10 sets | \$44,000 (Free Cash) |
| Library | Repairs | \$25,000 (Free Cash) |
| Town Clerk | Cabinets | \$11,187 (Free Cash) |
| Library | Boiler Replacement | \$30,000 (Free Cash) |
| Total Free Cash | | \$110,187 |
| | | |
| Water Department | Well Pump | \$11,200 (Water Revenue) |
| Total Water Surplus Account | | \$11,200 |

(Sponsored by Capital Improvement Committee)

Simple majority

***Recommendations: Capital Improvement Committee Voted 4-0 to Recommend
Board of Selectmen Voted 2-0 to Recommend
Advisory Committee Voted 5-0 to Recommend***

ARTICLE 9

Passed unanimously in favor*, that the Town appropriate \$170,000 to pay costs of purchasing and equipping a new highway truck, and for the payment of all costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Selectmen, is

authorized to borrow said amount under and pursuant to G.L. c. 44, §7(1), or any other enabling authority, and to issue bonds or notes of the Town therefor.

(Sponsored by the Capital Improvement Committee)

Requires a 2/3 vote

***Motion and second to suspend secret ballot was made and passed unanimously.**

***Recommendations: Capital Improvement Committee Voted 4-0 to Recommend
Board of Selectmen Voted 3-0 to Recommend
Advisory Committee Voted 4-0 to Recommend***

ARTICLE 10

Passed unanimously in favor, that the Town vote to authorize the Board of Selectmen to file a petition with the General Court to amend Section 2 of Chapter 132 of the Acts of 2022 to authorize the Commissioner of Capital Asset Management and Maintenance, in consultation with the Department of Fish and Game, to convey to the Town of West Brookfield certain temporary and permanent easements on the property located at 652 West Main Street, West Brookfield, MA, in addition to the land identified in said Act, and further to authorize the Board of Selectmen to petition the General Court to authorize the dedication of portions of certain Town-owned parcels shown on the plan entitled "Massachusetts Department of Transportation Highway Division Plan and Profile West Main Street (Route 9) in the Town of West Brookfield Worcester County Preliminary Right of Way," prepared by CHA and last revised on July 20, 2023, for public way purposes in connection with Phase II of the reconstruction of West Main Street (Route 9) and in exchange therefor to dedicate a parcel of land to conservation purposes.

(Sponsored by the Highway Department)

Simple majority

***Recommendations: Board of Selectmen Voted 3-0 to Recommend
Advisory Committee Voted 4-0 to Recommend***

ARTICLE 11

Passed unanimously in favor, that the Town vote to accept the provision of General Law Chapter 44 section 54(b) to allow Town Trust Funds to be managed and invested in accordance with General Law Chapter 203C, the so called "Prudent Investment Rule".

(Sponsored by the Treasurer/Collector)

Simple majority

***Recommendations: Board of Selectmen Voted 3-0 to Recommend
Advisory Committee Voted 4-0 to Recommend***

ARTICLE 12

Passed unanimously in favor, that the Town vote to accept the provisions of Massachusetts General Laws, Chapter 59, Section 5K (Senior Tax Work-Off Program) to authorize the Board of Selectmen to establish a program to allow persons over the age of 60, and a resident of the Town, to volunteer to provide services to the Town in exchange for which the Town shall reduce the real property tax obligations of such person over the age of 60 on his/her tax bills, in addition to any exemption or abatement to which any such person is otherwise entitled, provided, however,

that no such person shall receive a rate of, or be credited with, more than the current minimum wage of the Commonwealth per hour for services provided pursuant to such reduction nor shall the reduction of the real property tax bill exceed \$2,000.00 in a given tax year; provided that the exemption so allowed may be adjusted by (1) allowing an approved representative, for persons physically unable, to provide such services to the Town; or (2) allowing the maximum reduction of the real property tax bill to be based on 125 volunteer service hours in a given tax year, rather than \$2000.00.

(Sponsored by the Senior Center Director)

Simple majority

***Recommendations: Board of Selectmen Voted 3-0 to Recommend
Advisory Committee Voted 4-0 to Recommend***

ARTICLE 13

Passed in favor, that the Town vote to amend Chapter V, Section 5 of the General By-Laws to delete the words “mailed or otherwise distributed to every household” and to insert in place thereof the words “posted in the Town Clerk’s office and on the Town’s website”.

(Sponsored by the Board of Selectmen)

Simple majority

***Recommendations: Board of Selectmen Voted 3-0 to Recommend
Advisory Committee Voted 4-0 to Recommend***

ARTICLE 14

Passed unanimously in favor, that the Town vote to transfer \$10,000 from Free Cash to be placed in the “Repairs To Private Ways Account” to pay for repairs to private ways within West Brookfield pursuant to M.G.L. c. 40, 6N and Chapter XII, Section 8 of the General Bylaws, and further, that all repairs made to private ways will be completed in strict adherence to all applicable state laws and West Brookfield bylaws.

Simple majority

(Sponsored by the Board of Selectmen)

***Recommendations: Board of Selectmen Voted 3-0 to Recommend
Advisory Committee Voted 4-0 to Recommend***

ARTICLE 15

Passed unanimously in favor, that the Town vote to authorize the Board of Selectmen to file a petition with the General Court for special legislation to approve the extension for mandatory retirement for a firefighter from the age of 65 years of age to the age of 70 years of age for Deputy Chief Daniel Santos, or until he assumes retirement before 70 years of age, or non-reappointment, whichever occurs first.

Simple majority

(Sponsored by the Fire Department)

***Recommendations: Board of Selectmen Voted 3-0 to Recommend
Advisory Committee Voted 4-0 to Recommend***

ARTICLE 16

Passed unanimously in favor, that the Town vote to authorize the Board of Selectmen to file a petition with the General Court for special legislation to approve the extension for mandatory retirement for a firefighter from the age of 65 years of age to the age of 70 years of age for Lieutenant George Kenneth Collette, or until he assumes retirement before 70 years of age, or non-reappointment, whichever occurs first.

Simple majority

(Sponsored by the Fire Department)

*Recommendations: Board of Selectmen Voted 3-0 to Recommend
Advisory Committee Voted 4-0 to Recommend*

ARTICLE 17: Acceptance of G.L. c. 64G, Section 3A – Local Excise Tax for Short-Term Rentals

Article withdrawn*. I move that the Town vote to accept the provisions of G.L. c. 64G, §3A to impose a local excise tax of 6% percent of the total amount of rent for each occupancy upon each transfer of occupancy of a Short-Term Rental located in the Town of West Brookfield.

Simple majority

(Sponsored by the Board of Selectmen)

***A motion was made by the Moderator to combine Articles 17, 18 & 19 and within regards to these articles a motion to withdraw and seconded. Passed unanimously in favor.**

*Recommendations: Board of Selectmen Voted 2-0 to Hold
Advisory Committee Voted 5-0 to Hold*

ARTICLE 18: Acceptance of G.L. c. 64G, Section 3D(a) – Community Impact Fees for Short-Term Rentals

Article withdrawn*. I move that the Town vote to accept the provisions of G.L. c. 64G, §3D(a) to impose a community impact fee of 3 percent of the total amount of rent upon each transfer of occupancy of a professionally managed Short-Term Rental Unit located in the Town of West Brookfield.

Simple majority

(Sponsored by the Board of Selectmen)

***A motion was made by the Moderator to combine Articles 17, 18 & 19 and within regards to these articles a motion to withdraw and seconded. Passed unanimously in favor.**

*Recommendations: Board of Selectmen Voted 2-0 to Hold
Advisory Committee Voted 5-0 to Hold*

ARTICLE 19: Acceptance of G.L. c. 64, §14 and General Bylaw Amendment

Article withdrawn*. I move that the Town vote to accept the provisions of G.L. c. 64G, §14 for the regulation of short-term rentals within the Town of West Brookfield and amend the Town of West Brookfield General Bylaws by adding a new Chapter “Short Term Rental Bylaw”, the proposed text of which are on file with the Town Clerk’s office.

Simple majority

(Sponsored by the Board of Selectmen)

***A motion was made by the Moderator to combine Articles 17, 18 & 19 and within regards to these articles a motion to withdraw and seconded. Passed unanimously in favor.**

*Recommendations: Board of Selectmen Voted 2-0 to Hold
Advisory Committee Voted 5-0 to Hold*

ARTICLE 20: CITIZEN PETITION

The moderator declared this article out of order. No action was taken by the voters of West Brookfield.

To see if Town Meeting will authorize the Select Board/Board of Selectmen to enter into a (1) year contract with the West Brookfield Rescue Squad, Inc; to provide emergency medical services, patient transport services and mobile integrated healthcare services/ community paramedic program at the Basic Life Support (BLS) and Advanced Life Support (ALS) level to the Town beginning July 1, 2024 and ending June 30, 2025, at a cost of \$60,000; or act on anything relative thereto.

There being no further business a motion was made and seconded to dissolve this annual town meeting. Passed unanimously. Annual Town Meeting adjourned at 9:46 pm.

**SPECIAL TOWN MEETING MINUTES
TUESDAY – NOVEMBER 19, 2024**

The quorum requirement per Town of West Brookfield By-Laws in the amount of Twenty (20) registered voters was met; the meeting was called to order by the Moderator at 7:03pm.

Fire Chief, Rich Lapierre announced the fire exits and location of the defibrillator. The Town Warrant was handed to the Moderator, William Mansfield, by the Town Clerk. The Moderator welcomed the residents, the pledge of allegiance was recited by those in attendance and a moment of silence was taken. The Moderator then introduced the Town Clerk, Heather Gough; Board of Selectmen, Chair Eric Von Bleicken, Roland Sickenberger, and Brad Merkel; the Interim Town Administrator, Nathan Hagglund; the Executive Assistant to the Town Administrator, Beth Gobeille; the Advisory Committee, Chair Lori Loughlin, Vice-Chair Catherine Lamica, Michael Audette, and Dan Moberg. Selectmen Eric Von Bleicken read a letter from the Board of Selectmen.

The Moderator made a motion to allow the following nonvoters to sit with the Board of Selectmen and to speak, motion was seconded and passed unanimously:

Chris Petrini – Town Counsel, Petrini and Associates, P.C.

Nathan Hagglund – Interim Town Administrator

Donna Allard – Town Accountant

Beth Gobeille – Executive Assistant to the Board of Selectmen and Town Administrator

The Moderator reviewed the rules of procedure.

ARTICLE 1:

SUBJECT: Supplemental Appropriations

Passed in favor, that the Town raise and appropriate the sum of **\$12,750.00** to supplement appropriations previously voted under Article 4 of the Annual Town Meeting of June 4, 2024 for the Fiscal Year beginning July 1, 2024 for line items in the budgets of various Town Departments as follows:

| Department | Budget | Adjustment | Revised FY25 Budget | Funding Source |
|--|---------------|-------------------|----------------------------|-----------------------|
| 245 – Electrical Inspector – Personal Services | \$5,274 | \$12,750 | \$18,024 | Taxation |

Simple majority.

***Recommendations: Board of Selectmen Voted 3-0 to Recommend
Advisory Committee Voted 2-1 to Recommend***

ARTICLE 2:

SUBJECT: Transfer Funds to Fire Apparatus Stabilization Fund

Passed unanimously in favor, that the Town transfer the sum of \$45,750.00 previously voted under Article 6 of the June 6, 2023 Special Town Meeting to the Fire Apparatus Stabilization Fund.

Simple majority.

*Recommendations: Board of Selectmen Voted 3-0 to Recommend
Advisory Committee Voted 3-0 to Recommend*

ARTICLE 3:

SUBJECT: Transfer Funds From Fire Apparatus Stabilization Fund

Passed unanimously in favor*, that the Town transfer the sum of \$162,000.00 from the Fire Apparatus Stabilization Fund to provide partial funding for the purchase of a new Engine/Pumper Truck.

Requires a 2/3 vote.

*Recommendations: Board of Selectmen Voted 3-0 to Recommend
Advisory Committee Voted 3-0 to Recommend*

*Motion and second to suspend secret ballot was made and passed unanimously.

ARTICLE 4:

SUBJECT: Purchase Engine/Pumper Truck

Passed in favor with 66 yes/10 no votes,* that the Town appropriate the sum of \$510,000.00 and to meet said appropriation, authorize the Treasurer, with the approval of the Board of Selectmen, to borrow \$510,000.00 under Chapter 44, Sections 7 and 8 or any other enabling authority for the purchase of an Engine/Pumper Truck and to authorize the Board of Selectmen to accept any grants for such project and to authorize the Board of Selectmen to accept any gifts for such project, and further to authorize the Treasurer, with the approval of the Board of Selectmen to issue bonds and notes therefor; provided, however, that this vote shall not take effect until the Town votes to exempt from the limitation on total taxes imposed by G.L. c.59, §21C (Proposition 2½) amounts required to pay the principal of and interest on the borrowing authorized by this vote.

Requires a 2/3 vote.

*Recommendations: Board of Selectmen Voted 3-0 to Recommend
Advisory Committee Voted 3-0 to Recommend*

*Motion and second to suspend secret ballot was made and passed unanimously.

There being no further business a motion was made and seconded to dissolve this special town meeting. Passed unanimously. Special Town Meeting adjourned at 7:52pm.

Tree Warden

In the past year we have removed 64 large diameter, hazardous trees as well as numerous smaller trees. We continue to prioritize hazardous trees for removal and have a large backlog of trees on our list.

If you have any questions or concerns, please contact Jim Daley at (508) 867-1417 or jdaley@wbrookfield.com

Respectfully submitted,

James P. Daley

Tree Warden

Veteran Service Officer

The Commonwealth of Massachusetts has the most comprehensive system of assistance offered to Veterans, their families and surviving spouses in all of the United States. Every city or town in Massachusetts, in accordance with chapter 115 of the Massachusetts General Laws, must have available to its citizens a Veterans' Services Officer (VSO), either full- or part-time, as determined by the community population, in order to serve the needs of its Veterans.

If they want to File VA Claims they must be State Certified thru the VA and are called Veteran Agents. West Brookfield has a part-time Veteran's Agent located at the Senior Center, 73 Central St, West Brookfield, MA. 01585. The Office Hours are the First Monday of Every Month from 9:00 AM thru 10:00 AM and BY Appointment.

Veterans, families, or widows who qualify can be provided monthly financial assistance (Chapter 115 Benefits), which are reimbursements for specific living expenses such as heating fuel, medical care, and pharmacy co-payments. With the Veteran Agent's approval, the Town of West Brookfield provides the financial assistance, but then the town is reimbursed by the State's Department of Veterans' Services (DVS). It is the function of the Veterans' Services Office to identify qualifying members of the community and assist with enrollment into the DVS program.

Additionally, certain Veterans and/or widows may also be eligible for federal benefits from the Veterans Administration (VA). Only Massachusetts offers both of these services to every community.

Some examples of Veterans' Service Office assistance services include:

- Enrollment in chapter 115, State Veterans benefits
- Assistance obtaining military service records or replacement medals/decorations
- Tuition waivers at Massachusetts state colleges
- Housing assistance, including Veterans Shelters and Veterans Homes
- Payments of "Welcome Home" bonuses for deployed Veterans
- Assistance obtaining certain Massachusetts automobile and motorcycle license plates
- Employment assistance

The Veterans' Service Office also provides information, advice, and assistance to any citizen interested in learning about their qualifications for federal benefits, such as:

- VA disability payments and property tax exemptions
- Tax-exempt annuities for parents or spouses of those killed in Action or those who are declared 100% disabled from service-connected conditions.
- VA pensions, Aid and Attendance assistance, and death benefits
- VA medical care for both physical and mental needs
- Vocational and Educational opportunities (the GI Bill)
- VA Loans
- Burial Assistance and Grave Markers (Veterans or Civilian cemeteries)

If you are a Veteran or know a Veteran, Please contact me at: vso@wbrookfield.com.gov, or you can call me at **978-400-1938**.

Thank you,

Michelle Durkee

Water Department

The Water Department is pleased to provide the following annual report for 2024.

Long time Water Commissioner, Robert “Benny” Benson, retired from the Water Board in May after 52 years of service to the Water Board. His knowledge and cheerful smile will be missed by everyone at the Water Department. With this, we welcome aboard our newest Water Commissioner, Brian Waz. Brian has a background in civil engineering and will be an asset to the board.

The Leland Road Water Project did not make the intended use plan for State Revolving Funds in 2024. We are still in non-compliance with the Mass DEP due to high levels of iron and manganese. Our engineers at Tata & Howard have been working hard on the design portion of our project and have 75% completed. A full design should be finished by early 2025. We have enlisted the help of RCAP solutions with the loan application process for USDA. RCAP has helped with an asset management study, rate study, and capital improvement plan to be ready to apply for a loan. We have again applied for State Revolving Funds and are awaiting news from Congressman Neal’s office about Congressionally Directed Spending. The \$6.2M project will need as much grant funding as possible.

The water department joined in the class action lawsuit against Dupont, 3M, Tyco, and others. The first 3 have been settled in court and we are waiting for the settlement amount. We are planning to put this into water enterprise stabilization for future use for PFAS filtration.

The tank alarm that was giving us trouble, due to an obsolete landline, is still not working as we had hoped. The plan to change to radio frequency was also unsuccessful. The next step is to try the cellular network.

This year we have had to repair a broken service line on Birch Street. It was buried under a septic system from the 1970s. There was another service line leak on East Main near the liquor store that was repaired. And on Thanksgiving weekend, there was a water main break at Front & Central Streets. We also added a new fire hydrant to Ash Lane.

The life span of the radio read meters and software are coming to an end and they will need to be replaced within the next two years. Additionally, there are still a handful of customers that are on manual reading that need to be changed as well. The change only takes about 20 minutes, and if still on manual read will save you \$120 per year in reading fees.

We successfully joined the NorthEast Merrimack Valley Chemical Consortium at the end of 2024. This membership will provide savings on chemical costs moving forward.

And in July 2024 the previous Water special revenue fund became an Enterprise fund per a unanimous vote at the annual town meeting.

Our continued thanks to the Highway Department for their help during the year.

Respectfully Submitted - The West Brookfield Water Department

Philip Guerin – Commissioner/Chair

Lester Paquette, Sr – Commissioner

Brian Waz – Commissioner

Wesley Cassavant – Superintendent

John Stanton III – Operator

Kathleen Landry – Administrative Assistant

White Christmas

The 32nd Annual White Christmas Event was held on Sunday December 8, 2024. It was a fun-filled day, and many people came to enjoy the town's true character and offerings.

This is one of the community's biggest events of the year, and many families look forward to it. Throughout the day there were many children's activities including entertainment in the Great Hall by Toe Jam Puppet Band, gingerbread house decorating, and an elf hunt. We offered pictures with Santa and face painting, for free, to the children of our community. It was amazing to see all their smiling, freshly painted adorable faces.

We had roughly 65 Craft and Vendor Fair at the West Brookfield Elementary School. Other crafts and vendors were available at The Hitchcock Tavern. Many local businesses and churches also participated with Open Houses, providing refreshments and treasures. On the Town Common you could find horse-drawn wagon rides, and hot cocoa with the Boy Scouts. A group of local teens lent us their beautiful voices and sang under the tree while it was lit. We had the Weir River Band perform our concert to conclude our event.

Thank you to all the businesses, churches, Fire Department, Rescue Squad, Senior Center, Historical Society Museum, and Police Department who participated with open houses, craft shows, refreshments and raffles. Thank you also to the Common Committee and Boy Scout Troup 118 for all their assistance and allowing us to use the common.

Respectfully submitted,

Amanda Wodgya

Melannie Waugh

Heather Gough

Zoning Board of Appeals

The Zoning Board of Appeals for 2024 granted eight special permits.

The Board meets the second Tuesday of each month at 6:00PM in the Assessor's Office or the Conference Room.

The Board was represented as follows:

Chairman-Kevin Dorman

Members-George Hibbard and Dick Ulman

Alternate Members-Gary Simeone and Bill Mansfield

The Board advises any applicants to purchase a Zoning Bylaw Booklet before completing the application and submitting it to the ZBA. The booklet is also available on-line at wbrookfield.com. A letter from the Zoning Enforcement Officer stating that a Building Permit has been denied must be issued before an application can be accepted for a hearing. Applications can be obtained from the Town Clerk's Office. The application must be signed by the Tax Collector stating that all taxes are up to date, as well as other required documents and plans.

Respectfully submitted,

George Hibbard, Member

Dick Ullman, Member

Bill Mansfield, Alternate

Gary Simeone, Alternate

Zoning Enforcement Officer

Regular office hours were maintained to assist the Building Inspector to expedite permit required projects in assuring compliance to the Town's Zoning Bylaws. During the 2024 year, this office has taken and responded to approximately 85 calls and 20 email requests.

Numerous projects were denied by the Zoning Officer and subsequently documented and referred to the Zoning Board of Appeals (ZBA) and the Planning Board for special permit or variance approval.

There were several letters sent to individual property owners identifying specific zoning infractions and requesting that they comply with the zoning bylaws to avoid further action and possible fines. In most cases, these have been well received and the violation was corrected of the property. In some cases, I was able to utilize other departments to help enforce the request to comply to avoid using Town Counsel to avoid additional expenses to the town.

I continue to respond to complaints to resolve zoning infractions and violations in the town and will work with other departments and the residents to ensure that the rules and regulations set forth by the Town of West Brookfield are being followed. Legal counsel will continue to be used only when absolutely necessary to help persuade residents to comply with the bylaws. Co-operation and compliance with the zoning bylaws, decisions of the Zoning Enforcement Officer, ZBA, Planning Board, Board of Health and respect for neighbors is appreciated and helps to reduce the cost to the Town of West Brookfield when issues can be settled without the need for Town Counsel assistance.

Copies of the Town of West Brookfield Zoning Bylaws, Rules and Regulations are available from the Town Clerk.

Respectfully submitted,

Nicholas Thomo

Zoning Enforcement Officer



Photo Credit: Melinda Barnes



Photo Credit: Chief Nathan Hagglund